

**From:** [Dr. Belle Wheelan](#)  
**To:** [Margaret Venable](#); [Henry Codjoe](#)  
**Subject:** [EXTERNAL EMAIL] Completed 2020 SACSCOC Financial Profile and Indicators  
**Date:** Monday, June 22, 2020 5:00:00 PM

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## 2020 SACSCOC Financial Profile and Indicators

Institution Name Address: Dalton State College, Dalton, GA

**Thank you for completing the 2020 Financial Profile and Indicators:**

The Profile was submitted by Ashley Baugh on 6/22/2020 and approved by Ashley Baugh on 6/22/2020.

### FINAL SUBMISSION

Fields:	Hint	Collection Year: 2020
Total All Revenues And Other Additions:	(IPEDs Part B, line 25)	\$54,934,770
Instruction:	(IPEDs Part C-1, line 01, column 1)	\$1,775,122
Research:	(IPEDs Part C-1, line 02, column 1)	\$0
Public Service:	(IPEDs Part C-1, line 03, column 1)	\$0
Academic Support:	(IPEDs Part C-1, line 05, column 1)	\$2,532,514
Student Services:	(IPEDs Part C-1, line 06, column 1)	\$3,401,345
Institutional Support:	(IPEDs Part C-1, line 07, column 1)	\$7,204,805
Auxiliary Enterprises:	(IPEDs Part C-1, line 11, column 1)	\$3,362,335
Hospital Services:	(IPEDs Part C-1, line 12, column 1)	\$0
Independent Operations:	(IPEDs Part C-1, line 13, column 1)	\$0
Others Expenses And Deductions:	(IPEDs Part C-1, line 14, column 1)	\$7,468,853
Scholarships And Fellowships:	(IPEDs Part C-1, line 10, column 1)	\$5,495,786
		<b>FROM AUDITED FY 2019 Financial Statements</b>
Total Assets (add Deferred		

Outflows):		\$74,955,532
Total Liabilities (add Deferred Inflows):		\$65,307,864
Total Unrestricted Net Assets (and Capital Assets, Net):	(add UNA & CA for this field)	\$9,647,668
Expendable/Temporary Restricted Net Assets:	(time or purpose restricted)	\$30,904
Non-expendable/Permanently Restricted Net Assets:	(held in perpetuity)	\$0
Total Revenue (operating plus Non-operating):		\$46,031,893
Tuition and Fees, Net:		\$9,582,447
Current Debt:	(maturities due within 12 months)	\$730,114
Long-term Debt:	(maturities beyond 12 months)	\$5,920,242

If you have additional questions or problems, please send an email to [profiles@sacscoc.org](mailto:profiles@sacscoc.org). Your emailed questions are retained for process improvement. In November, the Commission will request a profile regarding enrollment and other general information.

Thank you for your assistance.

*Belle Wheelan*

**Belle S. Wheelan, Ph.D.**

*President*

*Southern Association of Colleges and Schools  
Commission on Colleges*

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