

## General Instructions – FORM A

(FOR PUBLIC INSTITUTIONS)

Please complete the **2013 Financial Profile** using data submitted in your **IPEDS Finance Survey** which was due to the federal government spring 2013. Financial information should include all campus operations, branch campuses, and off-campus programs combined and use financial data from your fiscal year ended 2012.

Complete the **Financial Indicators** using audited financial statements for fiscal year ended 2012. If audited statements are unavailable, use the most reliable and accurate data available.

### Before completing forms, please:

- read directions
- assign completion to your institution's finance officer or appropriate individual

### Completion Checklist:

- Is the **2013 Financial Profile** complete?
- Are the **Financial Indicators** complete?
- Has the institution included **a paper copy of its IPEDS Finance Survey** for FY 2012 (submitted Spring 2013 to the Federal government)?
- Is contact information complete and **have signatures been obtained**?
- Have you made copies** of all documents to retain at your institution for future reference?

Do not include a copy of your audited financial statements.

Mail original **2013 Financial Profile** and **Indicators** and one paper copy of **IPEDS Finance Survey** together to:

SACSCOC  
ATTN: Institutional Profiles  
1866 Southern Lane  
Decatur, GA 30033-4097

**DUE DATE: Monday, July 15, 2013**

If you have questions contact Mrs. Donna Barrett at [dbarrett@sacscoc.org](mailto:dbarrett@sacscoc.org).

For technical assistance contact Mr. D Kollar at [dkollar@sacscoc.org](mailto:dkollar@sacscoc.org).

## 2013 Financial Profile – FORM A

Name of Institution: Dalton State College

City and State: Dalton, Georgia

Use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 2012 Finance Survey* completed Spring 2013 (using fiscal year 2012 data). Transfer the totals from the IPEDS lines/columns as indicated.

	<b>Total Revenues and Other Additions</b> (IPEDS Part B, line 25)	\$40,988,890.00
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	<b>Function/Classification</b>	<b>Total Expended</b>
1	Instruction (IPEDS Part C, line 01, Column 1)	\$19,120,769.00
2	Research (IPEDS Part C, line 02, Column 1)	\$0.00
3	Public Service (IPEDS Part C, line 03, Column 1)	\$0.00
4	Academic Support (IPEDS Part C, line 05, Column 1)	\$3,144,644.00
5	Student Services (IPEDS Part C, line 06, Column 1)	\$3,366,906.00
6	Institutional Support (IPEDS Part C, line 07, Column 1)	\$4,045,016.00
7	Operation & Maintenance of plant (IPEDS Part C, line 08, Column 1)	\$0.00
8	Scholarships & Fellowships, excluding discounts & allowances (IPEDS Part C, line 10, Column 1)	\$7,994,233.00
9	Auxiliary enterprises (IPEDS Part C, line 11, Column 1)	\$1,911,517.00
10	Hospital Services (IPEDS, Part C, line 12, Column 1)	\$0.00
11	Independent Operations (IPEDS, Part C, line 13, Column 1)	\$0.00
12	Other Expenses & Deductions (IPEDS Part C, line 14, Column 1)	\$0.00
13	No longer requested	
14	No longer requested	

## Form A, continued

### Financial Indicators

Financial indicators allow the Commission to maintain an overview of an institution's financial condition over time. This information is used as part of the review process associated with the *Principles of Accreditation*.

**Financial information for indicators should come from audited fiscal year end 2012 financial statements.** If audited statements are unavailable, use the most accurate and reliable data available. If you have questions regarding the interpretation of your statements please contact your external or state auditor.

It is not necessary to send a copy of your audited financial statements.

Name of Institution: Dalton State College

City and State: Dalton, Georgia

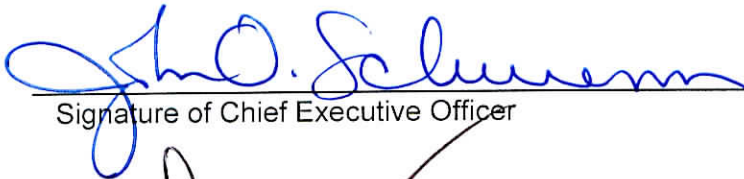
Date Fiscal Year Began	Date Fiscal Year End
Total Assets	\$40,580,138.00
Total Liabilities	\$9,704,338.00
Nonexpendable/Permanently Restricted Net Assets (permanently restricted endowment)	\$1,961.00
<b>Total Unrestricted Net Assets</b> <i>(unrestricted net assets PLUS capital assets, net)</i>	\$30,873,839.00
Total Revenue (include all revenue, operating and nonoperating)	\$40,547,225.00
Tuition and fees, net	\$8,647,775.00
Current Debt (principal balances due within one year on notes, bonds, mortgages and all debt instruments; do not include accounts payable, salaries payable or other liabilities. If this item is not indicated on your financial statements you may need to check your audit footnotes. If not there, contact your auditor for assistance).	\$639,232.00
Long-term Debt (principal balances due beyond one year).	\$7,342,119.00


Who should we contact if we have questions about these forms? Please provide contact information below.

Name	Nick Henry
Title	Assistant Vice President for Fiscal Affairs
Institution	Dalton State College
Mailing Address	650 College Drive
	Dalton, GA 30720
Telephone Number	706-272-4418
Fax Number	706-272-4588
E-Mail Address	nhenry@daltonstate.edu

### Signatures of Verification

We certify that the information provided in the 2013 Financial Profile and Indicators are correct.

 \_\_\_\_\_ 7-8-13  
 Signature of Chief Executive Officer Date

 \_\_\_\_\_ 7/8/13  
 Signature of Chief Financial Officer Date

 \_\_\_\_\_ 7/8/13  
 Signature of Respondent (if other than CEO or CFO) Date