From: <u>Dr. Belle Wheelan</u>

To: <u>Margaret Venable</u>; <u>Henry Codjoe</u>

Subject: [EXTERNAL EMAIL] Completed 2019 SACSCOC Financial Profile and Indicators

Date: Wednesday, June 26, 2019 12:44:47 PM

2019 SACSCOC Financial Profile and Indicators

Institution Name Address: Dalton State College, Dalton, GA

Thank you for completing the 2019 Financial Profile and Indicators:

The Profile was submitted by Ashley Baugh on 6/26/2019 and approved by Margaret H Venable on 6/26/2019.

FINAL SUBMISSION

Fields:	Hint	Collection Year: 2019
Total All Revenues And Other Additions:	(IPEDs Part B, line 25)	\$45,451,987
Instruction:	(IPEDs Part C-1, line 01, column 1)	\$17,711,828
Research:	(IPEDs Part C-1, line 02, column 1)	\$0
Public Service:	(IPEDs Part C-1, line 03, column 1)	\$0
Academic Support:	(IPEDs Part C-1, line 05, column 1)	\$1,944,048
Student Services:	(IPEDs Part C-1, line 06, column 1)	\$3,174,851
Institutional Support:	(IPEDs Part C-1, line 07, column 1)	\$6,823,184
Auxiliary Enterprises:	(IPEDs Part C-1, line 11, column 1)	\$3,119,623
Hospital Services:	(IPEDs Part C-1, line 12, column 1)	\$0
Independent Operations:	(IPEDs Part C-1, line 13, column 1)	\$0
Others Expenses And Deductions:	(IPEDs Part C-1, line 14, column 1)	\$6,097,649
Scholarships And Fellowships:	(IPEDs Part C-1, line 10, column 1)	\$5,610,893
		FROM AUDITED FY 2018 Financial Statements
Total Assets (add Deferred		

Outflows):		\$64,971,120
Total Liabilities (add Deferred Inflows):		\$62,696,269
Total Unrestricted Net Assets (and Capital Assets, Net):	(add UNA & CA for this field)	\$2,274,851
Expendable/Temporary Restricted Net Assets:		\$1,961
Expendable/Temporary Restricted Net Assets:		\$0
Total Revenue (operating plus Non-operating):		\$44,574,098
Tuition and Fees, Net:		\$9,812,800
Current Debt:	(maturities due within 12 months)	\$654,752
Long-term Debt:	(maturities beyond 12 months)	\$55,178,068

If you have additional questions or problems, please send an email to profiles@sacscoc.org. Your emailed questions are retained for process improvement. In November, the Commission will request a profile regarding enrollment and other general information.

Thank you for your assistance.

Belle Wheelan

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