

From: [Dr. Belle Wheelan](#)
To: [Margaret Venable](#); [Henry Codjoe](#)
Subject: [EXTERNAL EMAIL] Completed 2021 SACSCOC Financial Profile and Indicators
Date: Monday, July 12, 2021 10:33:59 AM

2021 SACSCOC Financial Profile and Indicators

Institution Name Address: Dalton State College, Dalton, GA

Thank you for completing the 2021 Financial Profile and Indicators:

The Profile was submitted by Wendy Sosebee on 7/12/2021 and approved by Margaret H Venable on 7/12/2021.

FINAL SUBMISSION

| Fields: | Hint | Collection Year: 2021 |
|---|-------------------------------------|--|
| Total All Revenues And Other Additions: | (IPEDs Part B, line 25) | \$53,176,050 |
| Instruction: | (IPEDs Part C-1, line 01, column 1) | \$18,155,621 |
| Research: | (IPEDs Part C-1, line 02, column 1) | \$0 |
| Public Service: | (IPEDs Part C-1, line 03, column 1) | \$0 |
| Academic Support: | (IPEDs Part C-1, line 05, column 1) | \$3,110,387 |
| Student Services: | (IPEDs Part C-1, line 06, column 1) | \$4,227,045 |
| Institutional Support: | (IPEDs Part C-1, line 07, column 1) | \$9,206,707 |
| Auxiliary Enterprises: | (IPEDs Part C-1, line 11, column 1) | \$2,617,254 |
| Hospital Services: | (IPEDs Part C-1, line 12, column 1) | \$0 |
| Independent Operations: | (IPEDs Part C-1, line 13, column 1) | \$0 |
| Others Expenses And Deductions: | (IPEDs Part C-1, line 14, column 1) | \$7,056,670 |
| Scholarships And Fellowships: | (IPEDs Part C-1, line 10, column 1) | \$8,258,736 |
| | | |
| | | FROM AUDITED FY 2020 Financial Statements |
| Total Assets (add Deferred | | |

| | | |
|--|-----------------------------------|--------------|
| Outflows): | | \$76,574,579 |
| Total Liabilities (add Deferred Inflows): | | \$66,723,440 |
| Total Unrestricted Net Assets (and Capital Assets, Net): | (add UNA & CA for this field) | \$9,820,235 |
| Expendable/Temporary Restricted Net Assets: | (time or purpose restricted) | \$30,904 |
| Non-expendable/Permanently Restricted Net Assets: | (held in perpetuity) | \$0 |
| Total Revenue (operating plus Non-operating): | | \$49,416,116 |
| Tuition and Fees, Net: | | \$8,643,070 |
| Current Debt: | (maturities due within 12 months) | \$785,783 |
| Long-term Debt: | (maturities beyond 12 months) | \$5,853,194 |

If you have additional questions or problems, please send an email to profiles@sacscoc.org. Your emailed questions are retained for process improvement. In November, the Commission will request a profile regarding enrollment and other general information.

Thank you for your assistance.

Belle Wheelan

Belle S. Wheelan, Ph.D.

President

*Southern Association of Colleges and Schools
Commission on Colleges*

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