| Print Form(s) | Get PDF File | Go Back | |
|---------------|--------------|------------------|--|
| | | | |
| | Human R | esources 2010-11 | |

Institution: Dalton State College (139463)

User ID: P1394631

Overview

Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. This survey collects important information about your institution's staff.

Data Reporting Reminders

You must enter data on each displayed screen. If a screen is not applicable, you must enter at least one zero in a field on the screen.

Resources:

To download the survey materials for this component: <u>Survey Materials</u>

To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

| Institut | ion: Da | alton | State | College (139463) | | | | User ID |): P1394631 |
|-----------------------------|-------------------------|----------------|--------|---|-----------------|------------------|----------------|-----------------|----------------|
| Huma | an Re | sou | rces | Screening Questions | | | | | |
| Does y | our ins | stituti | on ha | ve any part-time staff? | | | | | |
| If you a | nswer | Yes to | this q | uestion, you will be provided th | ne screens to | o report pa | rt-time staff. | | |
| | | | | | | • | Yes | 0 | No |
| Do ALL | of the | instr | uction | nal staff at your institution fall | into any o | f the follow | wing catego | ries? | |
| , | | | • | of the questions below, the Sala data for the Salaries section. | ries section | is NOT ap | oplicable to y | our institution | า and you will |
| • | No | 0 | Yes | Are ALL of the instructional sta | aff military pe | ersonnel? | | | |
| • | No | 0 | Yes | Do ALL of the instructional sta order)? | ff contribute | their servi | ces (e.g., me | mbers of a re | ligious |
| • | No | 0 | Yes | Do ALL of the instructional sta | ff teach pre- | -clinical or | clinical medic | ine? | |
| The co | mpleti | on of | the Fa | all Staff section is optional thi | is year as it | is in ever | n-numbered | years. | |
| If you a | nswer <i>i</i> nswer | No , so | reens | ne Fall Staff section this year? to report Fall Staff data will not s to report Fall Staff data will be | | | ist complete A | ∖LL applicabl | e Fall Staff |
| O 1 | No, I wil | ll not c | comple | te the Fall Staff section this yea | r | | | | |
| \(\right) | es, I w | ill con | nplete | the Fall Staff section this year | | | | | |
| You ma | ay use | the s | pace | below to provide context for | the data yo | u've repo | rted above. | | |
| | | | | | | | | | |

Institution: Dalton State College (139463)

User ID: P1394631

Human Resources Screening Questions

Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2010 either for the *first time* or *after a break in service* AND who were still on the payroll of the institution as of November 1, 2010? (Exclude persons who have returned from sabbatical leave OR full-time staff who are working less-than-9-month contracts/teaching periods and whose primary responsibility is instruction, research, and/or public service.)

If you answer **Yes** to this question and your institution has 15 or more full-time staff, you will be provided the screens to report **full-time permanent new hires** in the **Fall Staff section (long version)**.

YesNo

Part A - Employees by Assigned Position - Full-time staff

Number of $\underline{\text{full-time}}$ staff by faculty status and primary function/occupational activity

As of November 1, 2010

Faculty status

| | | Faculty stat | us | | |
|---|---------|--------------------|--|------------------------------|-------|
| Primary function/ occupational activity (mutually exclusive categories) | Tenured | On tenure track | Not on tenure track/ no tenure system | Without faculty status | Total |
| Primarily instruction | 60 | 75 | 6 | | 141 |
| Instruction/research/public service | | | | | 0 |
| Primarily instruction + Instruction/research/public service | 60 | 75 | 6 | 0 | 141 |
| Primarily research | | | | | 0 |
| Primarily public service | | | | | 0 |
| Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service | 60 | 75 | 6 | 0 | 141 |
| Executive/administrative/managerial | 11 | 3 | 0 | 20 | 34 |
| Other professionals (support/service) | | | 5 | 65 | 70 |
| Technical and paraprofessionals | | | | 1 | 1 |
| Clerical and secretarial | | | | 46 | 46 |
| Skilled crafts | | | | 6 | 6 |
| Service/Maintenance | | | | 44 | 44 |
| Total full time | 71 | 78 | 11 | 182 | 342 |
| Total from prior year | 77 | 73 | 11 | 165 | 326 |

Part B - Employees by Assigned Position - Part-time staff

Number of <u>part-time</u> staff by faculty status and primary function/occupational activity

As of November 1, 2010

Faculty status

| Primary function/ occupational activity (mutually exclusive categories) | Tenured | On tenure track | Not on tenure track/ no tenure system | Without faculty status | Total | Graduate assistants |
|---|---------|--------------------|---|------------------------|-------|------------------------|
| Primarily instruction | | | 104 | | 104 | |
| Instruction/research/public service | | | | | 0 | |
| Primarily instruction + Instruction/research/public service | 0 | 0 | 104 | 0 | 104 | 0 |
| Primarily research | | | | | 0 | |
| Primarily public service | | | | | 0 | |
| Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service | 0 | 0 | 104 | 0 | 104 | 0 |
| Executive/administrative/managerial | | | | | 0 | |
| Other professionals (support/service) | | | | 3 | 3 | |
| Technical and paraprofessionals | | | | | 0 | |
| Clerical and secretarial | | | | 1 | 1 | |
| Skilled crafts | | | | 1 | 1 | |
| Service/Maintenance | | | | | 0 | |
| Total part time | 0 | 0 | 104 | 5 | 109 | 0 |
| Total from prior year | | | 143 | 16 | 159 | |

Part C - Employees by Assigned Position - Total number of staff

Total number of staff by employment status and primary function/occupational activity

| Primary function/occupational activity | Full-time | Full-time from prior year | Part-time | Part-time from prior year | Graduate assistants | Graduate assistants from prior year | Total including Graduate assistants |
|--|-----------|---------------------------------|-----------|---------------------------------|---------------------|--|-------------------------------------|
| Primarily instruction | 141 | 142 | 104 | 151 | 0 | | 245 |
| Instruction/research/public service | 0 | | 0 | | 0 | | 0 |
| Primarily instruction + Instruction/research/public service | 141 | 142 | 104 | 151 | 0 | 0 | 245 |
| Primarily research | 0 | | 0 | | 0 | | 0 |
| Primarily public service | 0 | | 0 | | 0 | | 0 |
| Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service | 141 | 142 | 104 | 151 | 0 | 0 | 245 |
| Executive/administrative/managerial | 34 | 50 | 0 | | 0 | | 34 |
| Other professionals (support/service) | 70 | 42 | 3 | | 0 | | 73 |
| Technical and paraprofessionals | 1 | 1 | 0 | | 0 | | 1 |
| Clerical and secretarial | 46 | 45 | 1 | 5 | 0 | | 47 |
| Skilled crafts | 6 | 6 | 1 | 3 | 0 | | 7 |
| Service/Maintenance | 44 | 40 | 0 | | 0 | | 44 |
| Grand total | 342 | 326 | 109 | 159 | 0 | | 451 |

Part D - Salaries - Full-time instructional staff by contract length/teaching period - Headcount

Number of full-time instructional staff by contract length/teaching period, gender, and academic rank

| Associate professors 24 2 | | i-9-month 9/10-mor | Gender and academic rank |
|--|-----------|--------------------|-----------------------------|
| Associate professors 24 2 | | | Men |
| | 11 1 12 | | Professors |
| Assistant professors 26 2 | 24 24 | | Associate professors |
| | 26 26 | | Assistant professors |
| Instructors 1 | 1 1 | | Instructors |
| Lecturers 2 | 2 2 | | Lecturers |
| No academic rank | 0 | | No academic rank |
| Total men 0 64 1 6 | 64 1 65 | 0 | Total men |
| Total men from prior year 63 | 63 | | Total men from prior year |
| Women | | | Women |
| Professors 5 | 5 5 | | Professors |
| Associate professors 22 1 2 | 22 1 23 | | Associate professors |
| Assistant professors 39 39 | 39 | | Assistant professors |
| Instructors 6 | 6 6 | | Instructors |
| Lecturers 3 | 3 | | Lecturers |
| No academic rank | 0 | | No academic rank |
| Total women 0 75 1 7 | 75 1 76 | 0 | Total women |
| Total women from prior year 79 | 79 | | Total women from prior year |
| Total (men + women) 0 139 2 14 | 139 2 141 | 0 | Total (men + women) |
| Total from EAP, full-time non-medical section (Primarily instruction + 14 Instruction/research/public service lines) | 141 | | (Primarily instruction + |
| • | 142 142 | | • , |

Total (men + women)

139

Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status

**** Applicable to 4-year degree-granting institutions and above only

Number of full-time instructional staff on 9/10-month contracts/teaching periods by faculty status, gender, and academic rank

As of November 1, 2010

| | AS OF NOVEMBER 1, 2010 | | | | | | | |
|--------------------------|------------------------|-----------------|---|------------------------|---|--|--|--|
| Faculty status | | | | | | | | |
| Gender and academic rank | Tenured | On tenure track | Not on tenure track/ no tenure system | Without faculty status | Total from Part D (Headcount screen) | | | |
| Men | | | | | | | | |
| Professors | 11 | | | | 11 | | | |
| Associate Professors | 18 | 6 | | | 24 | | | |
| Assistant Professors | 2 | 24 | | | 26 | | | |
| Instructors | | 1 | | | 1 | | | |
| Lecturers | | | 2 | | 2 | | | |
| No academic rank | | | | | | | | |
| Total men | 31 | 31 | 2 | 0 | 64 | | | |
| Total men prior year | 33 | 30 | 0 | 0 | 63 | | | |
| Women | | | | | | | | |
| Professors | 5 | | | | 5 | | | |
| Associate Professors | 20 | 2 | | | 22 | | | |
| Assistant Professors | 3 | 35 | 1 | | 39 | | | |
| Instructors | | 6 | | | 6 | | | |
| Lecturers | | | 3 | | 3 | | | |
| No academic rank | | | | | | | | |
| Total women | 28 | 43 | 4 | 0 | 75 | | | |
| Total women prior year | 32 | 40 | 7 | 0 | 79 | | | |

74

59

Part D - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Faculty status

**** Applicable to 4-year degree-granting institutions and above only

Number of full-time instructional staff on 11/12-month contracts/teaching periods by faculty status, gender, and academic rank

As of November 1, 2010

Faculty status

| Gender and academic rank | <u>Tenured</u> | On tenure track | Not on tenure track/ no tenure system | Without faculty status | Total from Part D (Headcount screen) | |
|--------------------------|----------------|-----------------|---|------------------------|---|---|
| Men | | | | | | |
| Professors | 1 | | | | | 1 |
| Associate Professors | | | | | | |
| Assistant Professors | | | | | | |
| Instructors | | | | | | |
| Lecturers | | | | | | |
| No academic rank | | | | | | |
| Total men | 1 | 0 | 0 | 0 | | 1 |
| Total men prior year | | | | | | |
| Women | | | | | | |
| Professors | | | | | | |
| Associate Professors | | 1 | | | | 1 |
| Assistant Professors | | | | | | |
| Instructors | | | | | | |
| Lecturers | | | | | | |
| No academic rank | | | | | | |
| Total women | 0 | 1 | 0 | 0 | | 1 |
| Total women prior year | | | | | | |
| Total (men + women) | 1 | 1 | 0 | 0 | | 2 |

Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 9/10-month contracts/teaching periods by gender and academic rank

| Gender and academic rank | Total from Part D (Headcount screen) | Salary outlays | Average salary | Prior year Average salary |
|--------------------------|---|----------------|----------------|------------------------------|
| Men | | | | |
| Professors | 11 | 783,080 | 71,189 | 72,429 |
| Associate professors | 24 | 1,404,244 | 58,510 | 58,688 |
| Assistant professors | 26 | 1,244,424 | 47,862 | 48,789 |
| Instructors | 1 | 43,000 | 43,000 | 43,000 |
| Lecturers | 2 | 67,000 | 33,500 | |
| No academic rank | | | | |
| Total men | 64 | 3,541,748 | 55,340 | 57,032 |
| Women | | | | |
| Professors | 5 | 448,268 | 89,654 | 81,465 |
| Associate professors | 22 | 1,220,404 | 55,473 | 55,985 |
| Assistant professors | 39 | 1,834,067 | 47,027 | 46,712 |
| Instructors | 6 | 251,096 | 41,849 | 41,813 |
| Lecturers | 3 | 104,000 | 34,667 | |
| No academic rank | | | | |
| Total women | 75 | 3,857,835 | 51,438 | 51,858 |
| Total (men + women) | 139 | 7,399,583 | 53,234 | 54,153 |

Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 11/12-month contracts/teaching periods by gender and academic rank

| Gender and academic rank | Total from Part D (Headcount screen) | Salary outlays | Average salary | Prior year Average salary |
|--------------------------|---|----------------|----------------|------------------------------|
| Men | | | | |
| Professors | 1 | 120,000 | 120,000 | |
| Associate professors | | | | |
| Assistant professors | | | | |
| Instructors | | | | |
| Lecturers | | | | |
| No academic rank | | | | |
| Total men | 1 | 120,000 | 120,000 | |
| Women | | | | |
| Professors | | | | |
| Associate professors | 1 | 57,500 | 57,500 | |
| Assistant professors | | | | |
| Instructors | | | | |
| Lecturers | | | | |
| No academic rank | | | | |
| Total women | 1 | 57,500 | 57,500 | |
| Total (men + women) | 2 | 177,500 | 88,750 | |

Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 9/10-month contracts/teaching periods

| Fringe benefits Number covered Expenditures Average expenditures Prior year Average expenditures Retirement plans (other than Social Security) - Vested within 5-years 78 395,545 5,071 5,094 Retirement plans (other than Social Security) - Vested after 5-years 59 308,894 5,235 5,141 Medical/dental plans 120 787,965 6,566 6,680 Group life insurance 137 24,660 180 180 Other insurance benefits (cafeteria plan, etc.) 3 4,600 180 180 Guaranteed disability income protection 3 5,235 5,141 180 180 Unrestricted 4 5,2460 18 | 7.0 0.11 | | | | |
|--|---|-----|--------------|----------------|---------|
| within 5-years 78 395,345 5,071 5,094 Retirement plans (other than Social Security) - Vested after 5-years 59 308,894 5,235 5,141 Medical/dental plans 120 787,965 6,566 6,680 Group life insurance 137 24,660 180 180 Other insurance benefits (cafeteria plan, etc.) 308,894 5,235 5,141 Guaranteed disability income 137 24,660 180 180 Tuition plan (dependents only) 4,000 4, | Fringe benefits | | Expenditures | | Average |
| ### Supers | | 78 | 395,545 | 5,071 | 5,094 |
| Group life insurance | | 59 | 308,894 | 5,235 | 5,141 |
| Other insurance benefits (cafeteria plan, etc.) Guaranteed disability income protection Tuition plan (dependents only) Unrestricted Restricted Housing plan Unrestricted Restricted Social Security taxes 139 587,387 4,226 4,034 Unemployment compensation taxes 139 7,270 52 3,280 Worker's compensation taxes 139 18,735 135 23 | Medical/dental plans | 120 | 787,965 | 6,566 | 6,680 |
| Guaranteed disability income protection Tuition plan (dependents only) Unrestricted Restricted Housing plan Unrestricted Restricted Social Security taxes 139 587,387 4,226 4,034 Unemployment compensation taxes 139 7,270 52 3,280 Worker's compensation taxes 139 18,735 135 23 | Group life insurance | 137 | 24,660 | 180 | 180 |
| Tuition plan (dependents only) Unrestricted Restricted Housing plan Unrestricted Restricted Social Security taxes Unemployment compensation taxes 139 T,270 T,27 | Other insurance benefits (cafeteria plan, etc.) | | | | |
| Unrestricted | Guaranteed disability income protection | | | | |
| Restricted Image: Component of the property of the pr | Tuition plan (dependents only) | | | | |
| Housing plan Unrestricted | Unrestricted | | | | |
| Unrestricted | Restricted | | | | |
| Restricted 139 587,387 4,226 4,034 Unemployment compensation taxes 139 7,270 52 3,280 Worker's compensation taxes 139 18,735 135 23 Other benefits in kind with cash options 3 | Housing plan | | | | |
| Social Security taxes 139 587,387 4,226 4,034 Unemployment compensation taxes 139 7,270 52 3,280 Worker's compensation taxes 139 18,735 135 23 Other benefits in kind with cash options | Unrestricted | | | | |
| Unemployment compensation taxes 139 7,270 \$\sqrt{52}\$ 3,280 Worker's compensation taxes 139 18,735 \$\sqrt{135}\$ 23 Other benefits in kind with cash options | Restricted | | | | |
| Worker's compensation taxes 139 18,735 135 23 Other benefits in kind with cash options | Social Security taxes | 139 | 587,387 | 4,226 | 4,034 |
| Other benefits in kind with cash options | Unemployment compensation taxes | 139 | 7,270 | 1 52 | 3,280 |
| | Worker's compensation taxes | 139 | 18,735 | (1) 135 | 23 |
| Total expenditures 2,130,456 | Other benefits in kind with cash options | | | | |
| | Total expenditures | | 2,130,456 | | |

Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods

| Fringe benefits | Number covered | Expenditures | Average expenditures | Prior year Average expenditures |
|---|-------------------|--------------|----------------------|---------------------------------------|
| Retirement plans (other than Social Security) - Vested within 5-years | 2 | 16,424 | 8,212 | o.ponanareo |
| Retirement plans (other than Social Security) - Vested after 5-years | | | | |
| Medical/dental plans | | | | |
| Group life insurance | 2 | 360 | 180 | |
| Other insurance benefits (cafeteria plan, etc.) | | | | |
| Guaranteed disability income protection | | | | |
| Tuition plan (dependents only) | | | | |
| Unrestricted | | | | |
| Restricted | | | | |
| Housing plan | | | | |
| Unrestricted | | | | |
| Restricted | | | | |
| Social Security taxes | 2 | 10,276 | 5,138 | |
| Unemployment compensation taxes | 2 | 105 | 53 | |
| Worker's compensation taxes | 2 | 270 | 135 | |
| Other benefits in kind with cash options | | | | |
| Total expenditures | | 27,435 | i | |

Part G - Fall Staff - Full-time instruction/research/public service staff - Tenured

Number of full-time staff with faculty status who are <u>Tenured</u> and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- · Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Professors | Associate professors | Assistant professors | Instructors | Lecturers | No academic rank | Total |
|--|------------|----------------------|----------------------|-------------|-----------|------------------|-------|
| Men | | • | | | | | |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Asian</u> | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Black or African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>White</u> | 12 | 17 | 2 | 0 | 0 | 0 | 31 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total men | 12 | 2 18 | 2 | 0 | 0 | 0 | 32 |
| Women | | | | | | | |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Asian</u> | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 4 | 19 | 3 | 0 | 0 | 0 | 26 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total women | 5 | 5 20 | 3 | 0 | 0 | 0 | 28 |
| Total (men+women) | 17 | 7 38 | 5 | 0 | 0 | 0 | 60 |
| Total from EAP | | | | | | | 60 |

Part G - Fall Staff - Full-time instruction/research/public service staff - On tenure track

Number of full-time staff with faculty status who are <u>On tenure track</u> and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Professors | Associate professors | Assistant professors | Instructors | Lecturers | No academic rank | Total |
|--|------------|----------------------|----------------------|-------------|-----------|------------------|-------|
| Men | | | | | | | |
| Nonresident alien | | | 2 | | | | 2 |
| Hispanic/Latino | | | 1 | | | | 1 |
| American Indian or Alaska Native | | | | | | | 0 |
| <u>Asian</u> | | | | | | | 0 |
| Black or African American | | | 1 | | | | 1 |
| Native Hawaiian or Other Pacific Islander | | | | | | | 0 |
| <u>White</u> | | 6 | 20 | 1 | | | 27 |
| Two or more races | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | 0 |
| Total men | (|) (| 6 24 | 1 | (|) 0 | 31 |
| Women | | | | | | | |
| Nonresident alien | | | 2 | | | | 2 |
| Hispanic/Latino | | | | | | | 0 |
| American Indian or Alaska Native | | | | | | | 0 |
| <u>Asian</u> | | | 1 | | | | 1 |
| Black or African American | | | 2 | | | | 2 |
| Native Hawaiian or Other Pacific Islander | | | | | | | 0 |
| White | | 3 | 30 | 6 | | | 39 |
| Two or more races | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | 0 |
| Total women | (|) ; | 3 35 | 5 6 | ; (|) 0 |) 44 |
| Total (men+women) | (|) ! | 9 59 | 7 | ′ (|) 0 | 75 |
| Total from EAP | | | | | | | 75 |

Part G - Fall Staff - Full-time instruction/research/public service staff - Not on tenure track/no tenure system

Number of full-time staff with faculty status who are Not on tenure track and whose primary responsibility is instruction, research, and/or public service OR number of full-time staff whose primary responsibility is instruction, research, and/or public service and who work at an institution with No tenure system by academic rank, gender, and race/ethnicity

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- · Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Professors | Associate professors | Assistant professors | Instructors | Lecturers | No academic rank | Total |
|--|------------|----------------------|----------------------|-------------|-----------|------------------|-------|
| Men | | | | | | | |
| Nonresident alien | | | | | | | 0 |
| Hispanic/Latino | | | | | | | 0 |
| American Indian or Alaska Native | | | | | | | 0 |
| <u>Asian</u> | | | | | | | 0 |
| Black or African American | | | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | | | 0 |
| White | | | | | 2 | | 2 |
| Two or more races | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | 0 |
| Total men | (| 0 (|) (|) (|) 2 | 2 0 | 2 |
| Women | | | | | | | |
| Nonresident alien | | | 1 | | 1 | | 2 |
| Hispanic/Latino | | | | | | | 0 |
| American Indian or Alaska Native | | | | | | | 0 |
| <u>Asian</u> | | | | | | | 0 |
| Black or African American | | | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | | | 0 |
| White | | | | | 2 | | 2 |
| Two or more races | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | 0 |
| Total women | (| 0 (|) 1 | 1 (|) 3 | 3 0 | 4 |
| Total (men+women) | (| 0 (|) 1 | 1 (|) 5 | 5 0 | 6 |
| Total from EAP | | | | | | | 6 |

${\bf Part}~{\bf G}~{\bf -}~{\bf Fall}~{\bf Staff}~{\bf -}~{\bf Full-time}~{\bf instruction/research/public}~{\bf service}~{\bf staff}~{\bf -}~{\bf Without}~{\bf faculty}~{\bf status}$

Number of full-time staff Without faculty status whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Total |
|---|-------|
| Men | |
| Nonresident alien | 0 |
| Hispanic/Latino | 0 |
| American Indian or Alaska Native | 0 |
| Asian | 0 |
| Black or African American | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| <u>White</u> | 0 |
| Two or more races | 0 |
| Race and ethnicity unknown | 0 |
| Total men | 0 |
| Women | |
| Nonresident alien | 0 |
| Hispanic/Latino | 0 |
| American Indian or Alaska Native | 0 |
| <u>Asian</u> | 0 |
| Black or African American | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| <u>White</u> | 0 |
| Two or more races | 0 |
| Race and ethnicity unknown | 0 |
| Total women | 0 |
| Total (men+women) | 0 |
| Total from EAP | 0 |

Part G - Fall Staff - Full-time instruction/research/public service staff - Totals

Total number of full-time staff whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity

| | Total men | Total women | Total (men+women) |
|---|-----------|-------------|-------------------|
| Nonresident alien | 2 | 4 | 6 |
| Hispanic/Latino | 1 | 1 | 2 |
| American Indian or Alaska Native | 0 | 0 | 0 |
| Asian | 1 | 1 | 2 |
| Black or African American | 1 | 3 | 4 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| White | 60 | 67 | 127 |
| Two or more races | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 |
| Total (must equal Part H (next part)) | 65 | 76 | 141 |

Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount

Number of full-time staff whose primary responsibility is instruction, research, and/or public service by contract length/teaching period, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- · Report race for non-Hispanic/Latino individuals only

| Report race to mornispanio actino individuals only | | | | | | | | | | | | |
|--|-------------------|------------|-------------|-------|----------------------|--|--|--|--|--|--|--|
| Gender and race/ethnicity | Less-than-9-month | 9/10-month | 11/12-month | Total | Total from Part G | | | | | | | |
| Men | | | | | | | | | | | | |
| Nonresident alien | | 2 | | 2 | 2 | | | | | | | |
| Hispanic/Latino | | 1 | | 1 | 1 | | | | | | | |
| American Indian or Alaska Native | | | | 0 | 0 | | | | | | | |
| <u>Asian</u> | | 1 | | 1 | 1 | | | | | | | |
| Black or African American | | 1 | | 1 | 1 | | | | | | | |
| Native Hawaiian or Other Pacific Islander | | | | 0 | 0 | | | | | | | |
| White | | 59 | 1 | 60 | 60 | | | | | | | |
| Two or more races | | | | 0 | 0 | | | | | | | |
| Race and ethnicity unknown | | | | 0 | 0 | | | | | | | |
| Total men | 0 | 64 | 1 | 65 | 65 | | | | | | | |
| Women | | | | | | | | | | | | |
| Nonresident alien | | 4 | | 4 | 4 | | | | | | | |
| Hispanic/Latino | | 1 | | 1 | 1 | | | | | | | |
| American Indian or Alaska Native | | | | 0 | 0 | | | | | | | |
| <u>Asian</u> | | 1 | | 1 | 1 | | | | | | | |
| Black or African American | | 3 | | 3 | 3 | | | | | | | |
| Native Hawaiian or Other Pacific Islander | | | | 0 | 0 | | | | | | | |
| White | | 66 | 1 | 67 | 67 | | | | | | | |
| Two or more races | | | | 0 | 0 | | | | | | | |
| Race and ethnicity unknown | | | | 0 | 0 | | | | | | | |
| Total women | 0 | 75 | 1 | 76 | 76 | | | | | | | |
| Total (men+women) | 0 | 139 | 2 | 141 | 141 | | | | | | | |
| Total from EAP | | | | 141 | | | | | | | | |
| Total (men+women) from Fall 2009 | | 142 | | | | | | | | | | |

Part H - Fall Staff - Full-time instruction/research/public service staff on 9/10-month contracts/teaching periods - Salary class intervals

Number of full-time staff on 9/10-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- · Report race for non-Hispanic/Latino individuals only

| • Report race | ioi iioii-iiis | spanic/Latino ind | ividuals offiy | | | | | Total from |
|---|-------------------|-------------------|------------------|-----------------|---------------|---------------|-------------------------|---------------------------------|
| Gender and race/ethnicity | Below \$30,000 | 30,000-39,999 | 40,000-49,999 \$ | 50,000-64,999 (| 65,000-79,999 | 80,000-99,999 | 100,000 and above | Part H (Headcount screen) |
| Men | | | | | | | | |
| Nonresident alien | | | 1 | | 1 | | | 2 |
| Hispanic/Latino | | | | 1 | | | | 1 |
| American Indian or Alaska Native | | | | | | | | |
| <u>Asian</u> | | | | 1 | | | | 1 |
| Black or African American | | | 1 | | | | |] 1 |
| Native Hawaiian or Other Pacific Islander | | | | | | | | |
| <u>White</u> | | 3 | 23 | 22 | 3 | 7 | 1 | 59 |
| Two or more races | | | | | | | | |
| Race and ethnicity unknown | | | | | | | | |
| Total men | 0 | 3 | 25 | 24 | 4 | 7 | ' 1 | 64 |
| Women | | | | | | | | |
| Nonresident alien | | | 3 | | 1 | | | 4 |
| Hispanic/Latino | | | | | | | 1 | 1 |
| American Indian or Alaska Native | | | | | | | | |
| <u>Asian</u> | | | 1 | | | | | 1 |
| Black or African American | | | 1 | 2 | | | | 3 |
| Native Hawaiian or Other Pacific Islander | | | | | | | | |
| <u>White</u> | 1 | 1 | 38 | 22 | 1 | 2 | 1 | 66 |
| Two or more races | | | | | | | | |
| Race and ethnicity unknown | | | | | | | | |
| Total women | 1 | 1 | 43 | 24 | 2 | 2 | . 2 | 2 75 |
| Total | 1 | 4 | 68 | 48 | 6 | g |) 3 | 139 |
| (men+women) | | 7 | 30 | ,0 | 0 | · | | |

Part H - Fall Staff - Full-time instruction/research/public service staff on 11/12-month contracts/teaching periods - Salary class intervals

Number of full-time staff on 11/12-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- · Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Below \$30,000 | 30,000-39,999 | 40,000-49,999 5 | 50,000-64,999 6 | 65,000-79,999 8 | 30,000-99,999 | 100,000 and above | Total from Part H (Headcount screen) |
|--|-------------------|---------------|-----------------|-----------------|-----------------|---------------|-------------------------|---|
| Men | | | | | | | | |
| Nonresident alien | | | | | | | | |
| Hispanic/Latino | | | | | | | | |
| American Indian or Alaska Native | | | | | | | | |
| <u>Asian</u> | | | | | | | | |
| Black or African American | | | | | | | | |
| Native Hawaiian or Other Pacific Islander | | | | | | | | |
| <u>White</u> | | | | | | | 1 | 1 |
| Two or more races | | | | | | | | |
| Race and ethnicity unknown | | | | | | | | |
| Total men | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Women | | | | | | | | |
| Nonresident alien | | | | | | | | |
| Hispanic/Latino | | | | | | | | |
| American Indian or Alaska Native | | | | | | | | |
| <u>Asian</u> | | | | | | | | |
| Black or African American | | | | | | | | |
| Native Hawaiian or Other Pacific Islander | | | | | | | | |
| White | | | | 1 | | | | 1 |
| Two or more races | | | | | | | | |
| Race and ethnicity unknown | | | | | | | | |
| Total women | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Total | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| (men+women) | U | . 0 | U | ' | J | 0 | ' | 2 |

100 000

${\bf Part\ I\ -\ Fall\ Staff\ -\ Full-time\ executive/administrative/managerial\ staff\ -\ Salary\ class\ intervals}$

Number of full-time $\underline{\text{executive/administrative/managerial}}$ staff by salary class intervals, gender, and race/ethnicity

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | \$30,000 | 30,000-39,999 | 40,000-49,999 | 50,000-64,999 | 65,000-79,999 | 80,000-99,999 | and above | Total |
|---|----------|---------------|---------------|---------------|---------------|---------------|--------------|-------|
| Men | | | | | | | | |
| Nonresident alien | | | | | | | | 0 |
| Hispanic/Latino | | | | | | | | 0 |
| American Indian or Alaska Native | | | | | | | | 0 |
| <u>Asian</u> | | | | | | | | 0 |
| Black or African American | | | | | | 1 | | 1 |
| <u>Native</u> Hawaiian or Other Pacific Islander | | | | | | | | 0 |
| <u>White</u> | | 2 | 2 | 2 | 4 | 4 | | 14 |
| Two or more races | | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | | 0 |
| Total men | 0 | 2 | 2 | 2 | 4 | 5 | 0 | 15 |
| Women | | | | | | | | |
| Nonresident alien | | | | | | | | 0 |
| Hispanic/Latino | | | | | | | | 0 |
| American Indian or Alaska Native | | | | | | | | 0 |
| <u>Asian</u> | | | | | | | | 0 |
| Black or African American | | | | | 1 | 1 | | 2 |
| <u>Native</u> Hawaiian or Other Pacific Islander | | | | | | | | 0 |
| <u>White</u> | | | 1 | 6 | 6 | 1 | 3 | 17 |
| Two or more races | | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | | 0 |
| Total women | 0 | 0 | 1 | 6 | 7 | 2 | 3 | 19 |
| Total | 0 | 2 | 3 | 8 | 11 | 7 | 3 | 34 |
| (men+women) | | | | | | | | 0.4 |
| Total from EAP | | | | | | | | 34 |

Part I - Fall Staff - Full-time other professional (support/service) staff - Salary class intervals

Number of full-time $\underline{\text{other professional (support/service)}}$ staff by salary class intervals, gender, and race/ethnicity

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- · Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Below \$30,000 | 30,000-39,999 | 40,000-49,999 \$ | 50,000-64,999 (| 65,000-79,999 | 80,000-99,999 | 100,000 and above | Total |
|--|-------------------|---------------|------------------|-----------------|---------------|---------------|-------------------------|-------|
| Men | | | | | | | | |
| Nonresident alien | | 1 | | | | | | 1 |
| Hispanic/Latino | | | | 1 | | | | 1 |
| American Indian or Alaska Native | | | | | | | | 0 |
| Asian | | | | | | | | 0 |
| Black or African American | | 1 | | | | | | 1 |
| Native Hawaiian or Other Pacific Islander | | | | | | | | 0 |
| White | 1 | 9 | 7 | 4 | | | | 21 |
| Two or more races | | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | | 0 |
| Total men | 1 | 11 | 7 | 5 | 0 | 0 | 0 | 24 |
| Women | | | | | | | | |
| Nonresident | | | | | | | | 0 |
| <u>alien</u> | | | | | | | | |
| Hispanic/Latino | | 1 | | | | | | 1 |
| American Indian or Alaska Native | | | | | | | | 0 |
| <u>Asian</u> | | | | | | | | 0 |
| Black or African American | | 2 | | | | | | 2 |
| Native Hawaiian or Other Pacific Islander | | | | | | | | 0 |
| <u>White</u> | 3 | 18 | 19 | 2 | 1 | | | 43 |
| Two or more races | | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | | 0 |
| Total women | 3 | 21 | 19 | 2 | 1 | 0 | 0 | 46 |
| Total | 4 | 32 | 26 | 7 | 1 | 0 | 0 | 70 |
| (men+women) | 4 | 32 | 20 | 1 | ı | U | U | 70 |
| Total from EAP | | | | | | | | 70 |

Part I - Fall Staff - Full-time technical and paraprofessional staff - Salary class intervals

 $\textbf{Number of full-time} \ \underline{\textbf{technical and paraprofessional}} \ \textbf{staff by salary class intervals}, gender, and race/ethnicity$

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- · Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Below \$20,000 | - | 30,000-39,999 | 40,000-49,999 | 50,000 and above | Total |
|--|-------------------|-----|---------------|---------------|------------------|-------|
| Men | | | | | | |
| Nonresident alien | | | | | | 0 |
| Hispanic/Latino | | | | | | 0 |
| American Indian or Alaska Native | | | | | | 0 |
| <u>Asian</u> | | | | | | 0 |
| Black or African American | | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | | 0 |
| <u>White</u> | | | | | | 0 |
| Two or more races | | | | | | 0 |
| Race and ethnicity unknown | | | | | | 0 |
| Total men | (| 0 | 0 | 0 | 0 | 0 |
| Women | | | | | | |
| Nonresident alien | | | | | | 0 |
| Hispanic/Latino | | | | | | 0 |
| American Indian or Alaska Native | | | | | | 0 |
| <u>Asian</u> | | | | | | 0 |
| Black or African American | | | 1 | | | 1 |
| Native Hawaiian or Other Pacific Islander | | | | | | 0 |
| <u>White</u> | | | | | | 0 |
| Two or more races | | | | | | 0 |
| Race and ethnicity unknown | | | | | | 0 |
| Total women | | 0 0 |) 1 | 0 | 0 | 1 |
| rotal Women | | | | | | |
| Total (men+women) | | 0 0 |) 1 | 0 | 0 | 1 |

Part I - Fall Staff - Full-time clerical and secretarial staff - Salary class intervals

Number of full-time <u>clerical and secretarial</u> staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2010

• Report Hispanic/Latino individuals of any race as Hispanic/Latino

• Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Below \$20,000 | 20,000-29,999 30,0 | 00-39,999 40,0 | | 000 and ove | Total |
|--|-------------------|--------------------|----------------|---|----------------|-------|
| Men | | | | | | |
| Nonresident alien | | | | | | 0 |
| Hispanic/Latino | | | | | | 0 |
| American Indian or Alaska Native | | | | | | 0 |
| <u>Asian</u> | | | | | | 0 |
| Black or African American | | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | | 0 |
| <u>White</u> | | 1 | 1 | | | 2 |
| Two or more races | | | | | | 0 |
| Race and ethnicity unknown | | | | | | 0 |
| Total men | C | 1 | 1 | 0 | 0 | 2 |
| Women | | | | | | |
| Nonresident alien | | | | | | 0 |
| Hispanic/Latino | | | | | | 0 |
| American Indian or Alaska Native | | | | | | 0 |
| <u>Asian</u> | | | | | | 0 |
| Black or African American | | 1 | | | | 1 |
| Native Hawaiian or Other Pacific Islander | | | | | | 0 |
| <u>White</u> | 1 | 29 | 12 | 1 | | 43 |
| Two or more races | | | | | | 0 |
| Race and ethnicity unknown | | | | | | 0 |
| Total women | 1 | 30 | 12 | 1 | 0 | 44 |
| Total (men+women) | 1 | 31 | 13 | 1 | 0 | 46 |
| Total from EAP | | | | | | 46 |

Part I - Fall Staff - Full-time skilled crafts staff - Salary class intervals

Number of full-time skilled crafts staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2010

• Report Hispanic/Latino individuals of any race as Hispanic/Latino

• Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Below \$20,000 | 20,000-29,999 3 | 0,000-39,999 40,0 | | 60,000 and above | Total |
|--|-------------------|-----------------|-------------------|---|---------------------|-------|
| Men | | | | | | |
| Nonresident alien | | | | | | 0 |
| Hispanic/Latino | | | | | | 0 |
| American Indian or Alaska Native | | | | | | 0 |
| <u>Asian</u> | | | | | | 0 |
| Black or African American | | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | | 0 |
| <u>White</u> | | | 5 | 1 | | 6 |
| Two or more races | | | | | | 0 |
| Race and ethnicity unknown | | | | | | 0 |
| Total men | (| 0 | 5 | 1 | C | 6 |
| Women | | | | | | |
| Nonresident alien | | | | | | 0 |
| Hispanic/Latino | | | | | | 0 |
| American Indian or Alaska Native | | | | | | 0 |
| <u>Asian</u> | | | | | | 0 |
| Black or African American | | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | | 0 |
| <u>White</u> | | | | | | 0 |
| Two or more races | | | | | | 0 |
| Race and ethnicity unknown | | | | | | 0 |
| Total women | (| 0 | 0 | 0 | C | 0 |
| Total (men+women) | (| 0 | 5 | 1 | C | 6 |
| Total from EAP | | | | | | 6 |

Part I - Fall Staff - Full-time service/maintenance staff - Salary class intervals

Number of full-time <u>service/maintenance</u> staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2010

• Report Hispanic/Latino individuals of any race as Hispanic/Latino

• Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Below \$20,000 | 20,000-29,999 | 30,000-39,999 | 40,000-49,999 | 50,000 and above | Total |
|--|-------------------|---------------|---------------|---------------|------------------|-------|
| Men | | | | | | |
| Nonresident alien | | | | | | 0 |
| Hispanic/Latino | | 1 | | | | 1 |
| American Indian or Alaska Native | | | | | | 0 |
| Asian | | | | | | 0 |
| Black or African American | | 1 | 1 | | | 2 |
| Native Hawaiian or Other Pacific Islander | | | | | | 0 |
| White | | 19 | 6 | 1 | | 26 |
| Two or more races | | | | | | 0 |
| Race and ethnicity unknown | | | | | | 0 |
| Total men | 0 | 21 | 7 | 1 | 0 | 29 |
| Women | | | | | | |
| Nonresident alien | | | | | | 0 |
| Hispanic/Latino | | 1 | | | | 1 |
| American Indian or Alaska Native | | | | | | 0 |
| Asian | | 1 | | | | 1 |
| Black or African American | | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | | 0 |
| White | 4 | 5 | 3 | 1 | | 13 |
| Two or more races | | | | | | 0 |
| Race and ethnicity unknown | | | | | | 0 |
| Total women | 4 | . 7 | 3 | 1 | 0 | 15 |
| Total (men+women) | 4 | 28 | 10 | 2 | 0 | 44 |
| Total from EAP | | | | | | 44 |

Part I - Fall Staff - Full-time staff (excluding instruction/research/public service staff) - Totals

Total number of full-time staff by primary function/occupational activity, gender, and race/ethnicity (excluding instruction/research/public service staff)

| Gender and race/ethnicity | Executive/ administrative/ managerial | Other professionals (support/service) | Technical and paraprofessionals | Clerical and secretarial | Skilled crafts | Service/ Maintenance | Total |
|---|---|---------------------------------------|---------------------------------|--------------------------|----------------|-------------------------|-------|
| Men | | | | | | | |
| Nonresident alien | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Hispanic/Latino | 0 | 1 | 0 | 0 | 0 | 1 | 2 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Asian</u> | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 1 | 1 | 0 | 0 | 0 | 2 | 4 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>White</u> | 14 | 21 | 0 | 2 | 6 | 26 | 69 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total men | 15 | 24 | 0 | 2 | 6 | 29 | 76 |
| Women | | | | | | | |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 1 | 0 | 0 | 0 | 1 | 2 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Asian</u> | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black or African American | 2 | 2 | 1 | 1 | 0 | 0 | 6 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>White</u> | 17 | 43 | 0 | 43 | 0 | 13 | 116 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total women | 19 | 46 | 1 | 44 | 0 | 15 | 125 |
| Total | 34 | 70 | 1 | 46 | 6 | 44 | 201 |
| (men+women) | 34 | 70 | 1 | 40 | 0 | 44 | 201 |
| Total from EAP | 34 | 70 | 1 | 46 | 6 | 44 | 201 |

Part J - Fall Staff - Part-time professional staff

Number of <u>part-time</u> staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2010

Staff whose primary

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | responsibility is instruction, research, and/or public service | Executive/ administrative/ managerial | Other professionals (support/service) |
|---|--|---|--|
| Men | | | |
| Nonresident alien | | | |
| Hispanic/Latino | | | |
| American Indian or Alaska Native | | | |
| Asian | | | |
| Black or African American | 1 | | |
| Native Hawaiian or Other Pacific Islander | | | |
| White | 41 | | 1 |
| Two or more races | | | |
| Race and ethnicity unknown | | | |
| Total men | 42 | . 0 | 1 |
| Women | | | |
| Nonresident alien | | | |
| Hispanic/Latino | 1 | | |
| American Indian or Alaska Native | | | |
| Asian | 2 | | |
| Black or African American | 5 | | |
| Native Hawaiian or Other Pacific Islander | | | |
| White | 52 | | 2 |
| Two or more races | 2 | | |
| Race and ethnicity unknown | | | |
| Total women | 62 | . 0 | 2 |
| Total (men+women) | 104 | . 0 | 3 |
| Total from EAP | 104 | . 0 | 3 |

Part J - Fall Staff - Part-time non-professional staff

Number of <u>part-time</u> staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2010

• Report Hispanic/Latino individuals of any race as Hispanic/Latino

· Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Technical and paraprofessionals | Clerical and secretarial | Skilled crafts | Service/ Maintenance |
|---|---------------------------------|--------------------------|----------------|-------------------------|
| Men | | | | |
| Nonresident alien | | | | |
| Hispanic/Latino | | | | |
| American Indian or Alaska Native | | | | |
| <u>Asian</u> | | | | |
| Black or African American | | | | |
| Native Hawaiian or Other Pacific Islander | | | | |
| White | | | 1 | |
| Two or more races | | | | |
| Race and ethnicity unknown | | | | |
| Total men | | 0 (|) 1 | 0 |
| Women | | | | |
| Nonresident alien | | | | |
| Hispanic/Latino | | | | |
| American Indian or Alaska Native | | | | |
| <u>Asian</u> | | | | |
| Black or African American | | | | |
| Native Hawaiian or Other Pacific Islander | | | | |
| White | | 1 | | |
| Two or more races | | | | |
| Race and ethnicity unknown | | | | |
| Total women | | 0 1 | 1 (| 0 |
| Total (men+women) | | 0 1 | l 1 | 0 |
| Total from EAP | | 0 1 | l 1 | 0 |

Part J - Fall Staff - Graduate assistants and part-time grand total

Number of <u>part-time</u> staff by primary function/occupational activity, gender, and race/ethnicity

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Total (includes Part-time Professionals and Part-time Non-professionals) | Graduate assistants | Part-time grand total (includes graduate assistants) |
|--|--|------------------------|--|
| Men | | | |
| Nonresident alien | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 |
| Black or African American | 1 | 0 | 1 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| White | 43 | 0 | 43 |
| Two or more races | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 |
| Total men | 44 | 0 | 44 |
| Women | | | |
| Nonresident alien | 0 | 0 | 0 |
| Hispanic/Latino | 1 | 0 | 1 |
| American Indian or Alaska Native | 0 | 0 | 0 |
| Asian | 2 | 0 | 2 |
| Black or African American | 5 | 0 | 5 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| White | 55 | 0 | 55 |
| Two or more races | 2 | 0 | 2 |
| Race and ethnicity unknown | 0 | 0 | 0 |
| Total women | 65 | 0 | 65 |
| Total (men+women) | 109 | 0 | 109 |
| Total from EAP | 109 | 0 | 109 |

Institution: Dalton State College (139463)

Part K - Fall Staff - Total number of staff

Total number of staff by employment status, gender, and race/ethnicity

| Gender and race/ethnicity | Full-time men | Full-time women | Part-time men | Part-time women | Total men | Total women |
|--|------------------|--------------------|------------------|-----------------|--------------|----------------|
| Nonresident alien | 3 | 4 | 0 | 0 | 3 | 4 |
| Hispanic/Latino | 3 | 3 | 0 | 1 | 3 | 4 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Asian</u> | 1 | 2 | 0 | 2 | 1 | 4 |
| Black or African American | 5 | 9 | 1 | 5 | 6 | 14 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>White</u> | 129 | 183 | 43 | 55 | 172 | 238 |
| Two or more races | 0 | 0 | 0 | 2 | 0 | 2 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand total | 141 | 201 | 44 | 65 | 185 | 266 |

Number of full-time permanent new hires whose primary responsibility is instruction, research, and/or public service by faculty status, gender, and race/ethnicity

(Hired full time between July 1 and October 31, 2010 and still on payroll of the institution as of November 1, 2010)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- · Report race for non-Hispanic/Latino individuals only

| | | Without | | | |
|---|---------|-----------------|--|-------------------|-------|
| Gender and race/ethnicity | Tenured | On tenure track | Not on tenure track/ no tenure system | faculty status | Total |
| Men | | | | | |
| Nonresident alien | | | | | 0 |
| Hispanic/Latino | | 1 | | | 1 |
| American Indian or Alaska Native | | | | | 0 |
| Asian | | | | | 0 |
| Black or African American | | 1 | | | 1 |
| Native Hawaiian or Other Pacific Islander | | | | | 0 |
| White | | 4 | | | 4 |
| Two or more races | | | | | 0 |
| Race and ethnicity unknown | | | | | 0 |
| Total men | 0 | 6 | 0 | 0 |) 6 |
| Women | | | | | |
| Nonresident alien | | | 2 | | 2 |
| Hispanic/Latino | | | | | 0 |
| American Indian or Alaska Native | | | | | 0 |
| Asian | | | | | 0 |
| Black or African American | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | 0 |
| White | | 4 | | | 4 |
| Two or more races | | | | | 0 |
| Race and ethnicity unknown | | | | | 0 |
| Total women | 0 | 4 | 2 | 0 |) 6 |
| Total (men+women) | 0 | 10 | 2 | 0 |) 12 |

Part L - Fall Staff - New hires - Full-time staff by position

Number of full-time permanent new hires by primary function/occupational activity, gender, and race/ethnicity

(Hired full time between July 1 and October 31, 2010 and still on payroll of the institution as of November 1, 2010)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

| Gender and race/ethnicity | Executive/ administrative/ managerial | | Technical and paraprofessionals | Clerical and secretarial | Skilled crafts | Service/ Maintenance | Total |
|---|---|---|---------------------------------------|--------------------------------|-------------------|-------------------------|-------|
| Men | | | | | | | |
| Nonresident alien | | | | | | | 0 |
| Hispanic/Latino | | | | | | | 0 |
| American Indian or Alaska Native | | | | | | | 0 |
| <u>Asian</u> | | | | | | | 0 |
| Black or African American | | 1 | | | | | 1 |
| Native Hawaiian or Other Pacific Islander | | | | | | | 0 |
| White | | 2 | | | 1 | 4 | 7 |
| Two or more races | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | 0 |
| Total men | 0 | 3 | 0 | 0 | 1 | 4 | 8 |
| Women | | | | | | | |
| Nonresident alien | | | | | | | 0 |
| Hispanic/Latino | | | | | | | 0 |
| American Indian or Alaska Native | | | | | | | 0 |
| <u>Asian</u> | | | | | | | 0 |
| Black or African American | | | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | | | 0 |
| White | | 3 | | 2 | | 2 | 7 |
| Two or more races | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | 0 |
| Total women | 0 | 3 | 0 | 2 | 0 | 2 | 7 |
| Total (men+women) | 0 | 6 | 0 | 2 | 1 | 6 | 15 |

Part L - Fall Staff - New hires - Totals

Total number of full-time permanent new hires by gender and race/ethnicity

(Hired full time between July 1 and October 31, 2010 and still on payroll of the institution as of November 1, 2010)

| | Total men | Total women | Total (men+women) |
|---|-----------|-------------|-------------------|
| Nonresident alien | 0 | 2 | 2 |
| Hispanic/Latino | 1 | 0 | 1 |
| American Indian or Alaska Native | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 |
| Black or African American | 2 | 0 | 2 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| White | 11 | 11 | 22 |
| Two or more races | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 |
| Grand total | 14 | 13 | 27 |

| Institution: Dalton State College (139463) | User ID: P1394631 |
|--|-------------------|
| 3 (, | |

Human Resources Survey Evaluation

Were any staff members difficult to categorize? If so, please explain in the box below.

| No | | |
|----|--|--|
| | | |
| | | |
| | | |

Institution: Dalton State College (139463) User ID: P1394631

Summary

Human Resources Component Summary (Applicable to Degree-granting institutions and Related Administrative Offices)

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the ExPT and sent to your institution's CEO in November 2011.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Number of staff by employment status and primary function/occupational activity: Fall 2010

| Primary function/occupational activity | Reported values | | FTE staff | |
|--|---|-----|--------------|--|
| | Number of Number of full-time staff part-time staff | | f | |
| tal number of staff | 342 | 109 | 37 | |
| Professional staff | 245 | 107 | 28 | |
| Staff whose primary responsibility is instruction, research, and/or public service | 141 | 104 | 17 | |
| Primary instruction | 141 | 104 | 17 | |
| Instruction/research/public service | 0 | 0 | | |
| Primarily research | 0 | 0 | | |
| Primarily public service | 0 | 0 | | |
| Executive/administrative/managerial | 34 | 0 | ; | |
| Other professionals (support/service) | 70 | 3 | | |
| Non-professional staff | 97 | 2 | Ç | |
| Technical and paraprofessional | 1 | 0 | | |
| Clerical/secretarial | 46 | 1 | | |
| Skilled crafts | 6 | 1 | | |
| Service/Maintenance | 44 | 0 | - | |

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff from the Employees by Assigned Position (EAP) section of the IPEDS HR component and adding one-third of the total number of part-time staff from the EAP section. Graduate assistants are not included in the above figures. Many of the FTE figures are included in the DFR.

Salaries of full-time instructional staff by contract length and academic rank: Academic year 2010-11

| Academic rank | | Reported values | | | | Equated 9-month | |
|---------------------|---|-----------------|--|-------------------|-----------------|------------------|--|
| | Full-time instructional staff on 9/10-month contracts | | Full-time instructional staff on 11/12-month contracts | | | | |
| | Number of staff | Salary outlays | Number of staff | Salary outlays | Number of staff | Average salaries | |
| All Ranks | 139 | \$7,399,583 | 2 | \$177,500 | 141 | \$53,509 | |
| Professor | 16 | \$1,231,348 | 1 | \$120,000 | 17 | \$78,208 | |
| Associate professor | 46 | \$2,624,648 | 1 | \$57,500 | 47 | \$56,845 | |
| Assistant professor | 65 | \$3,078,491 | | | 65 | \$47,36 | |
| Instructor | 7 | \$294,096 | | | 7 | \$42,01 | |
| Lecturer | 5 | \$171,000 | | | 5 | \$34,20 | |
| No academic rank | | | | | | | |

NOTE: The above data are based on the Salaries section of the IPEDS HR component. The number of equated 9-month full-time instructional staff is the sum of staff on 9/10-month and 11/12-month contracts. The equated 9-month average salaries of full-time instructional staff (by rank) are calculated by multiplying the salary outlays (by rank) for staff on 11/12-month contracts by 0.8182 then adding the salary outlays (by rank) for staff on 9/10-month contracts. The resulting sum is then divided by the number of equated 9-month full-time instructional staff (by rank) to determine an average salary for each rank. Salaries of full-time instructional staff on less-than-9-month contracts are not collected. Also, salaries of medical school staff are not collected. The equated 9-month average salaries are included in the DFR.

| Exp | lanation | Report |
|-----|----------|--------|
|-----|----------|--------|

| Explanation Report | | | | | |
|---|-----------------------|------------------|--|---------------|----------|
| Number | Source | Location | Description | Severity | Accepted |
| Global E | dits | | | | |
| 1 | | Perform Edits | The total number of employees in EAP for part-time primarily instruction entered, 104, has an expected range of between 106 and 196. Please explain this difference. | Explanation | Yes |
| Reason: | 104 is th | ne correct p | art time faculty total | | |
| 2 | | Perform Edits | The total number of employees in EAP for full-time executive/administrative /managerial entered, 34, has an expected range of between 35 and 65. Please explain this difference. | Explanation | Yes |
| Reason: | 34 is the year | correct to | tal some other professional totals were bloom | ended with th | nis last |
| 3 | | Perform Edits | The total number of employees in EAP for full-time other professionals (support/service) entered, 70, has an expected range of between 30 and 54. Please explain this difference. | Explanation | Yes |
| Reason: | | | | | |
| 4 | | Perform Edits | The total number of employees in EAP for part-time grand total entered, 109, has an expected range of between 112 and 206. Please explain this difference. | Explanation | Yes |
| Reason: | 104 part | time facul | ty and 5 part time staff for a total of 109 | is correct | |
| 5 | | Perform Edits | The total number of employees in EAP for part-time primarily instruction + instruction/research/public service entered, 104, has an expected range of between 106 and 196. Please explain this difference. | Explanation | Yes |
| Reason: | 104 is th | ne correct t | otal for part time faculty | | |
| 6 | | Perform Edits | The total number of employees in EAP for part-time primarily instruction + instruction/research/public service + primarily research + primarily public service entered, 104, has an expected range of between 106 and 196. Please explain this difference. | Explanation | Yes |
| Reason: 104 is the total number of part time facualty at 11/01/2010 | | | | | |
| Screen: I | Benefits | 9/10 mo | | ı | ı |
| 7 | Row 16 Column 5 | Screen Entry | The average expenditure for one of the benefits in 9/10-month contracts, 52, is not within the expected range of between 2,296 and 4,264. Please fix or explain. | Explanation | Yes |
| Reason: | annual a | mount paid | was divided by total employees | | |
| 8 | Row 17 Column 5 | Screen Entry | The average expenditure for one of the benefits in 9/10-month contracts, 135, is not within the expected range of between 17 and 29. Please fix or explain. | Explanation | Yes |
| Reason: | annual a | mount was | divided by total full time employees and | multiplied by | faculty |

| Print Form(s) | Get PDF File | Go Back |
|---------------|--------------|---------|
|---------------|--------------|---------|