





2005 Annual Report

of the DSC Foundation

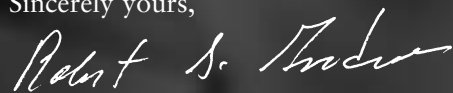
On behalf of the Trustees of the Dalton State College Foundation, I am pleased to present the Foundation's 2005 Annual Report to Donors.

Fiscal year 2005 saw more than 160 individuals make gifts to the Foundation; more than 40 corporations, associations, and foundations did so. We are grateful for that support. The truth is we simply couldn't do the work we do without you.

Throughout the magazine, you'll read about how your investment in the Foundation advances the mission of Dalton State. Student scholarships, faculty and staff support, and physical improvements to the campus – in these and other endeavors, the Foundation is helping to position Dalton State as the leader in public higher education in northwest Georgia.

With heartfelt appreciation for your friendship to the DSC Foundation, I am

Sincerely yours,



Robert S. Goodroe
Chairman

Dalton State College Foundation, Inc.

Significant Financial Highlights
for the year ending March 31, 2005*

Assets	
Cash & Cash Equivalents	\$ 1,669,138
Investments	8,939,673
Pledge Receivables	524,504
Total Assets	\$ 11,133,315
Liabilities	
Accounts Payable	\$ 90,652
Net Assets	
Unrestricted	2,488,415
Temporarily Restricted	1,419,903
Permanently Restricted	7,134,345
Total Liabilities & Net Assets	\$ 11,042,663
Revenues	
Contributions	\$ 1,278,673
Investment Income	206,125
Net Realized Gain/Loss on Sale of Investments	34,133
Net Unrealized Gain/Loss on Sale of Investments	(21,958)
Total Revenues	\$ 1,496,973
Expenses	
Program Expenses	\$ 247,993
General & Administrative	39,727
Fund-raising	25,085
Total Expenses	\$ 312,805
Change in Net Assets	\$ 1,184,168
Net Assets at Beginning of Year	\$ 9,858,495
Net Assets at End of Year	\$ 11,042,663

* Due to a change in the Foundation's Bylaws, Fiscal Year 2005 comprised nine months, from July 1, 2004, to March 31, 2005.

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