

As of 03/12/09

SpeedChart	Description	Fund	Dept	Program	Class	Account	Project
Education & General							
1120	Natural Sciences	10000	1110200	11100	11000		
1131	Social Work Division	10000	1110310	11100	11000		
1140	Physical Education	10000	1110400	11100	11000		
1150	Nursing	10000	1110500	11100	11000		
1180	University of W. GA	10000	1110800	11100	11000		
1190	Teacher Education	10000	1110900	11100	11000		
1191	Education Accreditation Visit	10000	1110901	11100	11000		
1301	Continuing Education	10000	1130100	11300	11000		
1306	Post Secondard Read Enrich Pgm	10000	1130600	11300	11000		
1307	Post Secondary Read Enrich Pgm	10000	1130600	11300	13000		
1360	POST Read Enrich Pgm.	10000	1130600	11300	11000		
1410	Developmental Studies	10000	1140100	11400	11000		
3111	UGA	10000	1310100	13100	11000		
4110	Library	10000	1410100	14100	11000		
4602	P16 BACKWARD MAPPING	10000	1460313	11300	13200		
4603	Teaching & Learning Initiative	10000	1460301	14600	11000		
4604	Minority Advising Program	10000	1460400	14600	11000		
4606	ETTC-Educ Tech & Training Ctr	10000	1460600	11100	11000		
4620	Connecting Teachers & Tech,SPI	10000	1460200	14600	13000		
4631	Advising Center	10000	1460310	14600	11000		
5301	Counseling Services-ADM	10000	1530100	15300	11000		
5502	Financial Aid	10000	1550200	15400	11000		
5520	Financial Aid	10000	1550200	15400	11000		
6111	President's Office-Foundation	10000	1610300	16100	11000		
6221	Professional Development	10000	1620200	16200	13000	714140	
6302	Campus Mail	10000	1630200	16300	11000		
6304	Print Room	10000	1630400	16300	11000		
6310	Public Safety	10000	1630100	16300	11000		
6330	Purchasing/Procurement	10000	1630300	16300	11000		
6401	OCIS	10000	1640100	16400	11000		
6701	Faculty & Staff Benefits-Non D	10000	1670100	16700	11000		
7110	Plant Operations-ADM	10000	9910100	17100	11000		
9101	Plant-Office	10000	9910100	17100	11000		
9201	Plant-Maintenance	10000	9920100	17200	11000		
9301	Plant-Custodial	10000	9930100	17300	11000		
9401	Utility Services	10000	9940100	17400	11000		
9501	Plant-Grounds	10000	9950100	17500	11000		
ELLIJAY	Ellijay Project	10000	1110700	11100	11000		
1110	Humanities	10500	1110100	11100	11000		

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1130	Social Sciences	10500	1110300	11100	11000		
1160	Business & Technology-Gen	10500	1110600	11100	11000		
1161	Business & Tech-Eminent Sch.	10500	1110600	11100	13000		
1170	Evening & Extended Campus	10500	1110700	11100	11000		
1201	Technical Education	10500	1120100	11200	11000		
4630	VP Academic Affairs	10500	1460300	14600	11000		
4650	Instructional Tech Support	10500	1460500	14600	11000		
5210	Student Activities	10500	1520100	15200	11000		
6110	President's Office-ADM	10500	1610100	16100	11000		
6120	Institutional Research	10500	1610200	16100	11000		
6210	Fiscal Affairs	10500	1620100	16200	11000		
6211	Human Resources	10500	1620103	16200	11000		
6220	Professional Development	10500	1620200	16200	11000		
6702	General Inst. Expenses	10500	1670200	16700	11000		
1620	Red Cross	10600	1620101	11100	11000	727101	
3022	GED	10600	1130202	11300	11000		
3022	GED	10600	1130202	11300	11000		
5510	VP Enrollment Services	10600	1550100	15500	11000		
Auxiliary Services							
2100	Housing	12210	2110100	21100	42100		
2101	Food Service	12220	2210100	22100	42100		
1630	Public Safety	12250	1630100	25200	42100		
2510	Parking Deck	12250	2510100	25200	42100		
7101	Vending Comm	12270	2710100	27100	42100		
Student Activities							
2000	Student Act-Pgm Admin.	13000	1592000	15990	11000		
2001	Fine Arts Pgm/Lectures	13000	1592101	15920	11000		
2316	Orientation Committee	13000	1592316	15920	11000		
2323	Student Life	13000	1592323	15920	11000		
3100	Student Act-Student Aff. Counc	13000	1593100	15930	11000		
4103	FYE	13000	1594103	15940	11000		
5202	Wellness Center	13000	1520200	15990	11000		
5300	Student Activities-ACE Center	13000	1594104	15920	11000		
5910	Intramural Program	13000	1591000	15910	11000		
5911	Extramural Competition	13000	1591100	15910	11000		
5992	Activities-Alumni Support	13000	1599204	15990	11000		
9202	Game Room	13000	1599202	15990	11000		
9203	Division Proposals	13000	1599203	15990	11000		

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SpeedChart	Description	Fund	Dept	Program	Class	Account	Project
9206	Graduation/Reception	13000	1599206	15990	11000		
9232	Volunteer Services	13000	1592332	15920	11000		
9920	Student Center	13000	1599201	15990	11000		
Continuing Education							
1302	CE Programs	14000	1130200	11300	41200		
Technology Fee							
4605	OCIS-Tech Fee-IT	16000	1460500	14600	11000		
Sponsored Funds							
107	Social Work; Federal	20000	1110310	11100	61000		107
110	Title III Strengthening Inst.	20000	1110200	11100	61000		110
151	DTAE; Tech Division-Federal	20000	1120802	11200	61000		151
152	DTAE; Tech Prep-463	20000	1120803	11200	61000		152
153	School to Work	20000	1120804	11200	61000		153
155	WIA-ITA	20000	1120110	11200	61000		155
157	DTAE; Adult Lit-Fed;26-611-1	20000	1120810	11200	61000		157
158	WIA- Career Advisory	20000	1530200	15300	61000		158
159	DTAE; Adult Lit-Fed;26-319-2	20000	1120813	11200	61000		159
160	DTAE; Adult Lit-Fed;ELP	20000	1120814	11200	61000		160
161	DTAE; Adult Lit-Fed;26-319-3	20000	1120817	11200	61000		161
162	DTAE; Adult Lit-Fed;26-419-1	20000	1120818	11200	61000		162
163	DTAE; Adult Lit-Fed;TANF	20000	1120819	11200	61000		163
165	DTAE; Adult Lit-Fed;26-311-001	20000	1120820	11200	61000		165
166	DTAE; School to Work;Gap Filli	20000	1120806	11200	61000		166
168	ABAWD	20000	1120823	11200	61000		168
169	STW Close Out	20000	1120806	11200	61000		169
170	PRISM GRANT	20000	1110900	11100	61000		170
200	Regents Global Ctr-Studies Abr	20000	1110100	11100	62000		200
202	STEPS TO COLLEGE	20000	1110100	11100	62000		202
204	Whitfield Co. Tobacco Grant	20000	1130400	11300	62000		204
205	Northwest Crescent Alliance	20000	1530100	15300	62000		205
212	CUAP	20000	1550100	15500	62000		212
215	ETTC - large grant	20000	1460600	11100	62000		215
250	DTAE; Tech Division-State	20000	1120100	11200	62000		250
251	Health Occupations	20000	1120808	11200	62000		251
253	DTAE; Adult Lit-State;26-219-1	20000	1120812	11200	62000		253
254	DTAE; Adult Lit-State;26-219-2	20000	1120815	11200	62000		254
255	DTAE; Adult Lit;1-937	20000	1120816	11200	62000		255

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300	Foundation	20000	1610100	16100	64000		300
301	Foundation Scholarships	20000	1810104	18100	64000	781100	301
305	NGMYS	20000	1120130	11200	64000		305
308	Goizueta/Steps to College	20000	1110100	11100	64000		308
309	Early College Grant	20000	1130502	11100	64000		309
310	CABS	20000	1110620	11100	64000		310
312	DSC Foundation - CE Building	20000	1762001	11300	64000		312
313	College Success Summer Bridge	20000	1110100	11100	64000		313
314	ETTC Program Rev	20000	1460600	11100	64000		314
315	DSC Foundation - Bell Tower	20000	1762003	16700	64000		315
316	Assoc of Women in Mathematics	20000	1110250	11100	64000		316
Unexpended Plant							
0000	ADA Campus Survey-Trans. Plan	50000	1762000	17620	11000		
0010	Bldg-Sequoia	50000	1762010	17620	11000		
0011	Sequoia Model Class. Init	50000	1762011	17620	14000		
0020	Bldg-Westcott	50000	1762020	17620	11000		
0030	Bldg-Pope Sutdent Ctr.	50000	1762030	17620	11000		
0040	Bldg-Gym	50000	1762040	17620	11000		
0050	Bldg-Maintenance	50000	1762050	17620	11000		
0060	Bldg-Memorial Hall	50000	1762060	17620	11000		
0070	Bldg-Library	50000	1762070	17620	11000		
0080	Bldg-Technical	50000	1762080	17620	11000		
0110	Bldg-Liberal Arts	50000	1762090	17620	11000		
3000	Impr-Electrical Dist. Sys.	50000	1763000	17630	11000		
3001	Impr-Other	50000	1763100	17630	11000		
3002	Impr-Campus Lighting	50000	1763200	17630	11000		
3003	Impr-Parking Lots	50000	1763300	17630	11000		
3004	Impr-Campus Signage	50000	1763400	17630	11000		
3005	Impr-Tennis Courts	50000	1763500	17630	11000		
3006	Impr-Chilled Water Loop Sys.	50000	1763600	17630	11000		
5030	Equip-Food Svs.	50000	1765030	17650	11000		
5031	Equip-Bookstore	50000	1765031	17650	11000		
5070	Impr-Library	50000	1765070	17650	11000		
5080	ETACT-Tech.	50000	1765080	17650	11000		
5090	Impr-Liberal Arts	50000	1765090	17650	11000		
6J871	2006 MRR Gym J-87	50000	1762040	17620	16000		06J871
6J872	2006 MRR Electric Cable Repl	50000	1763100	17630	16000		06J872
7J117	Whitfield Career Academy Bldg	50000	1762002	17620	16500		07J117
7J871	2007 MRR Gym J-87	50000	1762040	17620	16000		07J871

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SpeedChart	Description	Fund	Dept	Program	Class	Account	Project
7J872	2007 MRR Westcott Renov J87	50000	1762020	17620	16000		07J872
7J873	MRR Regulatory J87	50000	1763100	17630	16000		07J873
9J151	2009 MRR Westcott Renov J151	50000	1762020	17620	16000		09J151
9J15A	Emergency MRR Electrical Infas	50000	1763100	17630	16000		09J151A
Agency Funds							
A004	College Bowl	60000	A000004			241100	
A005	Nursing Insurance	60000	A000005			241100	
A006	Volunteer Tutor	60000	A000006			241100	
A008	Tech Division Insurance	60000	A000008			241100	
A009	BSU	60000	A000009			241100	
A016	Phi Theta Kappa	60000	A000016			241100	
A020	Social Work Mexico Progam	60000	A000020			241100	
A031	China Studies Abroad Agncy Acc	60000	A000031			241100	
A032	Teacher Internship Fee	60000	A000032			241100	
A033	Unclaimed Property - AP Operat	60000	A000033			241100	
A41	Business Office Agency Account	60000	A000041			241100	
A43	Practical Nursing Student Act	60000	A000043			241100	
A44	Student Activities	60000	A000044			241100	