

**Dalton State College's Study Abroad Programs  
Projected Budget**

Title of Study Abroad Program: \_\_\_\_\_  
Country(ies) to be visited: \_\_\_\_\_  
Sponsoring College: \_\_\_\_\_  
Program Director: \_\_\_\_\_  
Dates of Program: \_\_\_\_\_  
Projected No.of Participants: \_\_\_\_\_

**Cost per Participant:**

Airfare: \_\_\_\_\_  
Ground Transportation: \_\_\_\_\_  
Meals (if included): \_\_\_\_\_  
Accommodations: \_\_\_\_\_  
Mandatory Insurance (\$7.00 per week): \_\_\_\_\_  
Guest Speakers/Instructors: \_\_\_\_\_  
DSC Tuition: \_\_\_\_\_  
(May include in program cost or not)  
Excursions: \_\_\_\_\_  
Administrative Fees: \_\_\_\_\_  
Incidental Expenses: \_\_\_\_\_  
**Total:** \_\_\_\_\_

**Program Director's Expenses:** (To be built into participant cost of program)

Airfare: \_\_\_\_\_  
Per Diem (food & housing): \_\_\_\_\_  
Recruitment: \_\_\_\_\_  
Brochures: \_\_\_\_\_  
Layout: \_\_\_\_\_  
(Printing, paper, postage, etc.) \_\_\_\_\_  
Currency Fluctuation (12-15%) \_\_\_\_\_  
**Total:** \_\_\_\_\_

**Total Cost Per Participant:** \_\_\_\_\_

*Revised October 2006*