QUICK FACTS

Academic Year: 2017 – 2018

Census: Fall 2017

Celisus. Fall 2017							
ENROLLMENT (Headcount)	100%	5,164					
Percent Change in Enrollment from Fall 2016	-2.9%	[Fall 2016 = 5,188]					
Full-Time Equivalent Enrollment (FTE)	85.6%	4,421					
Percent Change in FTE from Fall 2016	-0.5%	[Fall 2016 FTE = 4,442]					
First-Time Full-Time Enrollment	19.44%	1,004					
New Transfers (in all class levels)	1.91%	99					
Freshmen (new)	18.60%	961					
Freshmen (continuing)	42.58%	2,199					
Sophomores	21.35%	1,103					
Juniors	16.90%	873					
Seniors	19.15%	989					
Dual Enrollment	4.91%	254					
Transients	<1%	6					
All Others	<1%	4					
Associate Degree Students	34.17%	1,765					
Bachelor's Degree Students	56.06%	2,895					
Career Certificate Students	1.85%	96					
Undeclared	7.9 %	408					
Minority Students	36.15%	1,867					
Male	40.6%	2,095					
Female	59.4%	3,069					
Full-Time Enrollment	63.36%	3,272					
Part-Time Enrollment (<12 credit hour)	36.63%	1,892					
Less than 18 years	8.15%	421					
18-24 years	75.07%	3,877					
Adult Learners (25 years and older)	16.76%	866					
First Generation Students	63.82%	3,296					
Single Parent	<1%	6					
Students with Disability	3.67%	190					
Military/Veterans	1.74%	90					
ESL Students	10.1%	520					
Student Athletes	1.5%	77					

ENROLLMENT (Headcount) (Cont'd)	100%	5,164					
Georgia Residents		96.28%	4,972				
Out of State		1.95%	101				
Out-of-Country		1.76%	91				
Whitfield County		44.30%	2,288				
Gilmer County Center		4.2%	197				
Upper Level		36%	1,862				
Lower Level		64%	3,302				
Average Credit Hour Enrolled			11.3				
Average Age			22.1				
ENROLLMENT BY DEGREE PROGRAM	AND GENDER						
Degree	Male	Female	Total				
Bachelor	1,234	1,652	3,053				
Associate	667	1,098	1,619				
Certificate	13	83	110				
Undeclared	181	227	406				
Total	Total 2,095						
ENROLLMENT BY SELF-DECLARED RAG	CE/ETHNICITY						
		Number	Percent				
Am. Indian/Alaskan Native	23	0.4%					
Asian/Pacific Islander		86	1.7%				
Black /African American		218	4.2%				
Hawaiian/Pacific Islander		8	0.2%				
Hispanic		1,383	26.8%				
Multiracial		59	1.1%				
White		3,293	63.8%				
Unknown/Not Disclosed		94	1.8%				
Total	5,164 100.0%						
ENROLLMENT BY SCHOOL							
	Number	Percent					
School of Business	950	18.4%					
School of Education	443	8.6%					
School of Health Professions	1,141	22.1%					
School of Liberal Arts	1,027	19.9%					
School of Science, Technology and Mathemat	1,195	23.1%					
Not Designated	408	7.9%					
	. 55	3,0					

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ENROLLMENT (Headcount) (Cont'd) 1				100%	į	5,164	
STUDENT DISTRIBUT	sient, and A	II Others)					
Level		Total Full Time		ie	Part Time	Ме	ean Age
Freshman		2,199	1,497		702		18.7
Sophomore		1,103	691		412		21.4
Junior		873	555		318	318	
Senior		989	529		460		27.1
TOP 10 PLACES OF ST	UDENT	ORIGIN					
Georgia	Total	Out of State		Total	International		Total
Whitfield	2,288	Tennessee (TN)	56	Mexico		140
Catoosa	628	Florida (FL)		10	India		11
Murray	587	North Carolina	(NC)	4	Pakistan		10
Gordon	422	Alabama (AL)		3	El Salvador		9
Walker	356	Maryland (MD)		2	Colombia		8
Gilmer	197	Virginia (VI)		2	Dominican Repub	olic	5
Bartow	88	Illinois (IL)		2	Nigeria		5
Fannin	69	Indiana (IN)		2	Jamaica		4
Chattooga	63	New York		1	Philippines		4
Dade	45	Oklahoma (OK)		1	United Kingdom		4
TOTAL EMPLOYEES (Full-Time)							345
FACULTY (Full-Time a	nd Part-	Time)					244
FULL-TIME FACULTY	(Include:	Deans and C	hairs)		100%		169
Professors 20.7%					35		
Associate Professors					37.9%		64
Assistant Professors					28.9%		49
Instructors, Lecturers, Other 12.4%						21	
Tenured 53.2%						90	
On-Tenured Track 37.3%							63
Non-tenured Track 16.67%							16
Female 55.6%							94
Male 44.4%						75	
Percent Doctorate 62.7%							106
Average Age						50	
Median Age					51		
Average Years of Service						9.8	
PART-TIME FACULTY							75

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FULL TIME FACULTY BY	DISTRIBUTION	ON OF SCHOO	DL						
School Number								Percent	
School of Business 24							14.2%		
School of Education					11			6.5%	
School of Health Professions					29			17.2%	
School of Liberal Arts					59		34.9%		
School of Science, Technolog	gy and Mathem	atics			46		27.2%		
Total Faculty					169			100.0%	
FULL-TIME FACULTY BY	ETHNICITY/	GENDER							
	Fen	nale		Ma	le		ı	All	
	Number	Percent	Number		Percent	Nu	ımber	Percent	
Am. Indian/Alaskan Native	0	0%	0		0.0%		0	0%	
Asian/Pacific Islander	3	1.78%	5		3%		8	4.7%	
Black /African American	4	2.4%	2		1.2%		6	3.6%	
Hawaiian/Pacific Islander	0	0%	0		0.0%		0	0%	
Hispanic	1	0.6	1		0.6%		2	1.2%	
Multiracial	0	0%	1		0%		1	0.6%	
White	86	50.9%	65		38.5%% 1		151	89.3%	
Other	0	0%	1	1			1	0.6%	
Total	94	55.6%	75		44.4%	:	169	100.0%	
STAFF (Full-Time)					100%		176		
Executive/Administrative/M	anagement				2.3%		4		
Directors/Professional Staff					46.6%		82		
Secretarial/Clerical/Support	Staff				51.1%		90		
CURRICULA AND ACAD	EMICS								
Class Sections							1,304		
Average Class Size								14.74	
Student/Full-Time Faculty Ratio								31/1	
Student/Total Faculty (Full-Time and Part-Time) Ratio							21/1		
Credit Hours (Fall Term)							56,681		
Learning Support (first-time freshmen)							979		
Number of Academic Programs (Majors)							34		
# Bachelor's						23			
# Associate's							9		
# Certificates/Mini Certificates								3	

CURRICULA AND ACADEMICS (Cont'd)										
Five Largest Majors										
Pre ASN Nursing 2 Year RN	l							502		
BS Biology								46	2	
BBA Management								37	6	
AS Early Childhood Educat	ion							29	3	
BBA Accounting								20	5	
Average Math SAT (new fres	shmen)							44	4	
Average Verbal SAT (new fre	eshmen)							46	5	
Average High School GPA (n	ew freshma	n)						3.1	.2	
Number of Degrees Conferr	ed (2016-20)17)				10	0%	83	0	
Bachelor's Degrees Awarde	ed					54.	7%	45	4	
Associate's Degrees Award	ed					12.	0%	34	9	
Certificates Awarded						3.3	3%	28	3	
Graduates' Overall Instituti	onal Avera	ge GPA						3.3	32	
DEGREES AWARDED BY	/ SCHOOL									
School Bachelor's Associate's Certifica									re Total	
School of Business			132			20	1	153		
School of Education			85			77	0	162		
School of Health Professions	5		70		(99	23	192		
School of Liberal Arts			103		61		0	164		
School of Science, Technolog	gy and Matl	hematics	64		(92	3	3 159		
DEGREES AWARDED BY	/ ETHNICI	TY AND G	ENDER							
	Back	nelor	Asso	ciate	ificate	Total				
	Female	Male	Female	1	Male	Female	Male	Female	Male	
Am. Indian/Alaskan Native	4	2	4		2	0	1	7	5	
Asian/ Pacific Islander	4	3	1	2		1	0	6	5	
Black/African American	11	13	2		3	2	0	15	16	
Hawaiian/ Pacific Islander	0	0	0		0	0	0	0	0	
Hispanic	33	23	33		14	4	0	74	37	
Multiracial	Multiracial 4 4		1		4	0	0	5	7	
White	229	117	187		88	17	0	433	205	
Unknown/Not Disclosed	2	3	4		4	1	1	7	8	
Total	287	165	232		117	25	2	547	283	

Institution-Specific System-Wide									
Institution-Specific System-Wide	CURRICULA AND ACADEMICS (Cont'd)								
Retention Rate (1-yr All Students, Fall 2016 cohort) [1] * 65.4% 68.6% Retention Rate (1-yr Bachelor's; Fall 2016 cohort) [2] * 68.4% 72.8% Retention Rate (1-yr Bachelor's; Fall 2016 cohort) [3] * 62.1% 66.4% Graduation Rate (6-yr Bachelor's; Fall 2011 cohort) [5] * 24.9% 28.4% Graduation Rate (3-yr Associate's; Fall 2014 cohort) [6] * 10.7% 10.9% FULL-TIME TUITION (per semester) Tuition Total with Fees In-state (12 hours minimum) \$1,250.40 \$1,793.40 In-state (15 hours maximum) \$1,563.00 \$2,106.00 Out-of-state (15 hours maximum) \$4,619.28 \$5,162.28 Out-of-state (15 hours maximum) \$5,774.00 \$6,317.05 On-line courses (12 hours minimum) \$1,633.56 \$1,881.56 On-line courses (15 hours maximum) \$2,041.95 \$2,289.95 E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,985 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 <td cols<="" th=""><th colspan="8">RETENTION AND GRADUATION RATES</th></td>	<th colspan="8">RETENTION AND GRADUATION RATES</th>	RETENTION AND GRADUATION RATES							
Retention Rate (1-yr Bachelor's; Fall 2016 cohort) [2] * 68.4% 72.8% Retention Rate (1-yr Associate's; Fall 2016 cohort) [3] * 62.1% 66.4% Graduation Rate (1-yr Associate's; Fall 2011 cohort) [5] * 24.9% 28.4% Graduation Rate (3-yr Associate's; Fall 2014 cohort) [6] * 10.7% 10.9% FULL-TIME TUITION (per semester) Tuition Total with Fees In-state (12 hours minimum) \$1,250.40 \$1,793.40 In-state (15 hours maximum) \$1,563.00 \$2,106.00 Out-of-state (15 hours maximum) \$4,619.28 \$5,162.28 Out-of-state (15 hours maximum) \$5,774.00 \$6,317.00 On-line courses (12 hours minimum) \$1,633.56 \$1,881.56 On-line courses (15 hours maximum) \$2,041.95 \$2,289.95 E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,663 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester)<		Institution-Specific	System-Wide						
Retention Rate (1-yr Associate's; Fall 2016cohort) [3] * 62.1% 66.4% Graduation Rate (6-yr Bachelor's; Fall 2011 cohort) [5] * 24.9% 28.4% Graduation Rate (3-yr Associate's; Fall 2014 cohort) [6] * 10.7% 10.9% FULL-TIME TUITION (per semester) Tuition Total with Fees In-state (12 hours minimum) \$1,250.40 \$1,793.40 In-state (15 hours maximum) \$1,563.00 \$2,106.00 Out-of-state (12 hours minimum) \$4,619.28 \$5,162.28 Out-of-state (15 hours maximum) \$5,774.00 \$6,317.00 On-line courses (12 hours minimum) \$1,633.56 \$1,881.56 On-line courses (15 hours maximum) \$2,041.95 \$2,289.95 E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,663 E-Major (12 hours minimum) \$2,388 \$2,663 E-Major (15 hours maximum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester)	Retention Rate (1-yr All Students, Fall 2016 cohort) [1] *	65.4%	68.6%						
Graduation Rate (6-yr Bachelor's; Fall 2011 cohort) [5] * 24.9% 28.4% Graduation Rate (3-yr Associate's; Fall 2014 cohort) [6] * 10.7% 10.9% FULL-TIME TUITION (per semester) Tuition Total with Fees In-state (12 hours minimum) \$1,250.40 \$1,793.40 In-state (15 hours maximum) \$1,563.00 \$2,106.00 Out-of-state (12 hours minimum) \$4,619.28 \$5,162.28 Out-of-state (15 hours maximum) \$5,774.00 \$6,317.00 On-line courses (15 hours maximum) \$1,633.56 \$1,881.56 On-line courses (15 hours maximum) \$2,041.95 \$2,289.95 E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,985 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Access Card \$20 Activity \$40	Retention Rate (1-yr Bachelor's; Fall 2016 cohort) [2] *	68.4%	72.8%						
Graduation Rate (3-yr Associate's; Fall 2014 cohort) [6] * 10.7% 10.9% FULL-TIME TUITION (per semester) Tuition Total with Fees In-state (12 hours minimum) \$1,250.40 \$1,793.40 In-state (15 hours maximum) \$1,563.00 \$2,106.00 Out-of-state (12 hours minimum) \$4,619.28 \$5,162.28 Out-of-state (15 hours maximum) \$5,774.00 \$6,317.00 On-line courses (12 hours minimum) \$1,633.56 \$1,881.56 On-line courses (15 hours maximum) \$2,041.95 \$2,289.95 E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,663 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Activity \$40 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 <td>Retention Rate (1-yr Associate's; Fall 2016cohort) [3] *</td> <td>62.1%</td> <td>66.4%</td>	Retention Rate (1-yr Associate's; Fall 2016cohort) [3] *	62.1%	66.4%						
Tuition Total with Fees	Graduation Rate (6-yr Bachelor's; Fall 2011 cohort) [5] *	24.9%	28.4%						
In-state (12 hours minimum)	Graduation Rate (3-yr Associate's; Fall 2014 cohort) [6] *	10.7%	10.9%						
In-state (15 hours maximum) \$1,563.00 \$2,106.00 Out-of-state (12 hours minimum) \$4,619.28 \$5,162.28 Out-of-state (15 hours maximum) \$5,774.00 \$6,317.00 On-line courses (12 hours minimum) \$1,633.56 \$1,881.56 On-line courses (15 hours maximum) \$2,041.95 \$2,289.95 E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,663 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy <td< td=""><td>FULL-TIME TUITION (per semester)</td><td>Tuition</td><td>Total with Fees</td></td<>	FULL-TIME TUITION (per semester)	Tuition	Total with Fees						
Out-of-state (12 hours minimum) \$4,619.28 \$5,162.28 Out-of-state (15 hours maximum) \$5,774.00 \$6,317.00 On-line courses (12 hours minimum) \$1,633.56 \$1,881.56 On-line courses (15 hours maximum) \$2,041.95 \$2,289.95 E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,663 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	In-state (12 hours minimum)	\$1,250.40	\$1,793.40						
Out-of-state (15 hours maximum) \$5,774.00 \$6,317.00 On-line courses (12 hours minimum) \$1,633.56 \$1,881.56 On-line courses (15 hours maximum) \$2,041.95 \$2,289.95 E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,663 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	In-state (15 hours maximum)	\$1,563.00	\$2,106.00						
On-line courses (12 hours minimum) \$1,633.56 \$1,881.56 On-line courses (15 hours maximum) \$2,041.95 \$2,289.95 E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,663 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,515	Out-of-state (12 hours minimum)	\$4,619.28	\$5,162.28						
On-line courses (15 hours maximum) \$2,041.95 \$2,289.95 E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,663 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	Out-of-state (15 hours maximum)	\$5,774.00	\$6,317.00						
E-Core (12 hours minimum) \$1,908 \$2,156 E-Core tuition (15 hours maximum) \$2,388 \$2,663 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	On-line courses (12 hours minimum)	\$1,633.56	\$1,881.56						
E-Core tuition (15 hours maximum) \$2,388 \$2,663 E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	On-line courses (15 hours maximum)	\$2,041.95	\$2,289.95						
E-Major (12 hours minimum) \$2,388 \$2,985 E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	E-Core (12 hours minimum)	\$1,908	\$2,156						
E-Major (15 hours maximum) \$2,636 \$3,233 FEES (per semester) Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	E-Core tuition (15 hours maximum)	\$2,388	\$2,663						
FEES (per semester) Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) \$20 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	E-Major (12 hours minimum)	\$2,388	\$2,985						
Access Card \$20 Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) \$2,515 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	E-Major (15 hours maximum)	\$3,233							
Activity \$40 Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) \$20 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	FEES (per semester)								
Athletic \$100 Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	Access Card		\$20						
Books and Supply \$675 Institutional \$100 / \$200 Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	Activity		\$40						
Sinstitutional Single Occupancy Single Occupa	Athletic		\$100						
Parking \$65 Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	Books and Supply		\$675						
Recreation \$20 Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	Institutional		\$100 / \$200						
Technology \$48 Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	Parking	\$65							
Transportation \$20 HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	Recreation	\$20							
HOUSING CHARGES (per semester) 2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	Technology	\$48							
2 Bedroom / 1 Bathroom / Double Occupancy \$2,515 4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	Transportation	\$20							
4 Bedroom / 2 Bathroom / Single Occupancy \$2,805	HOUSING CHARGES (per semester)								
	2 Bedroom / 1 Bathroom / Double Occupancy	\$2,515							
2 Bedroom / 1 Bathroom / Single Occupancy \$3,105	4 Bedroom / 2 Bathroom / Single Occupancy	\$2,805							
	2 Bedroom / 1 Bathroom / Single Occupancy	\$3,105							

FINANCES (General Fund Revenue)	100%	\$41,868,768				
Tuition and Fees	24%	\$9,925,528				
State Appropriation	\$15,248,377					
Federal Grants/Contracts	25%	\$10,367,115				
Auxiliary	Auxiliary 8%					
State Grants/Contracts	\$52,266					
Private Gifts/Grants	6%	\$2,580,060				
FINANCES (Operating Expenditures by Function)	100%	\$44,810,739				
Instruction	38%	\$17,176,739				
Plant Operations and Maintenance	14%	\$6,174,880				
Scholarships and Fellowships (Excluding HOPE)	12%	\$5,294,343				
Institutional Support	16%	\$7,076,453				
Auxiliary Enterprises	8%	\$3,389,253				
Student Services	7%	\$3,132,279				
Academic Support	5%	\$2,559,207				
Total Expenditures per FTE Student (4 th lowest in state)	\$7,585					
STUDENT FINANCIAL AID						
Total Financial Aid Awarded to Students (Fall 2017 recipients only)	\$10,846,407					
Average Award Per Student	\$2,116.37					
Percentage of Students on Financial Aid	78%					
Percentage HOPE Scholars	36%					
FINANCIAL NEED LEVEL						
Receiving Need Based Aid		59%				
PELL Grant Recipients (Fall 2017 Only)		\$5,489,853				
ENDOWMENT (DSC FOUNDATION) Fiscal Year 2017	\$35,888,036					
FACILITIES (As of 2017-2018)						
Buildings (non-residential)	13					
Residence Hall Complex	1					
Residential Capacity	365					
Residential Occupancy	75%					
Total Square Footage (Gross)	579,648					
Acreage	144					

- [1] All Degree Types First-Time Full-Time Freshmen
- [2] Bachelor's Degree First-Time Full-Time Freshmen
- [3] Associate's Degree-First Time-Full Time Freshmen
- [4] Certificates First-Time Full-Time Freshmen
- [5] Bachelor's Degree First-Time Full-Time Freshmen
- [6] Associate's Degree First-Time Full-Time Freshmen

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*Source: University System of Georgia Retention Rate Report, 2017

*Source: University System of Georgia Graduation Rate, 2017