

Student Government Association Fee Allocation, FY22

Club	Allocated FY21	Requested FY22	Cabinet Recs FY22
BXN	\$0.00	\$500.00	\$200.00
Delight (must attend April)	\$200.00	\$500.00	\$200.00
AKL	\$0.00	\$0.00	\$100.00
AST	\$0.00	\$0.00	\$100.00
BCM (must attend April)	\$0.00	\$0.00	\$100.00
Chemist	\$0.00	\$0.00	\$100.00
LAE (must attend April)	\$0.00	\$0.00	\$100.00
Math (must attend April)	\$0.00	\$0.00	\$100.00
RR Game Club (must attend April)	\$0.00	\$0.00	\$100.00
Secular Student Alliance (must attend April)	\$0.00	\$0.00	\$100.00
Organization TOTALS (3100):	\$200.00	\$1,000.00	\$1,200.00

Office/Other Budgets	Allocated FY21	Requested FY22	Cabinet Recs FY22
Programming (2323)	\$34,500.00	\$50,000.00	\$46,000.00
Dean's Operating (5924)	\$500.00	\$0.00	\$0.00
Leadership (9232)	\$4,800.00	\$8,240.00	\$7,600.00
Student Life (2000)	\$15,984.00	\$20,000.00	\$20,000.00
Service (5920)	\$10,800.00	\$13,590.00	\$13,590.00
Student Conduct (5910)	\$400.00	\$2,500.00	\$500.00
Student Government Assoc. (3100)	\$2,200.00	\$2,680.00	\$2,680.00
Request for Funding (9203)	\$3,700.00	\$5,000.00	\$5,000.00
Student Support Services (5314)	\$3,400.00	\$9,950.00	\$4,430.00
Totals	\$76,284.00	\$111,960.00	\$99,800.00
Grand Totals (office and RSOs)	\$76,484.00	\$112,960.00	\$101,000.00

Fee Percentages:	Total:	Total:
Student Life Fees (incoming)	\$346,000.00	\$346,000.00
Administrative Fees (outgoing)	\$245,000.00	\$245,000.00
Student Worker Pay (outgoing)	\$0.00	\$0.00
Office/RSO Budgets	\$112,960.00	\$101,000.00
TOTAL:	-\$11,960.00	\$0.00