

DALTON STATE COLLEGE

QUICK FACTS

Academic Year: 2017 – 2018

Census: Fall 2017

ENROLLMENT (Headcount)	100%	5,164
Percent Change in Enrollment from Fall 2016	-2.9%	[Fall 2016 = 5,188]
Full-Time Equivalent Enrollment (FTE)	85.6%	4,421
Percent Change in FTE from Fall 2016	-0.5%	[Fall 2016 FTE = 4,442]
First-Time Full-Time Enrollment	19.44%	1,004
New Transfers (in all class levels)	1.91%	99
Freshmen (new)	18.60%	961
Freshmen (continuing)	42.58%	2,199
Sophomores	21.35%	1,103
Juniors	16.90%	873
Seniors	19.15%	989
Dual Enrollment	4.91%	254
Transients	<1%	6
All Others	<1%	4
Associate Degree Students	34.17%	1,765
Bachelor's Degree Students	56.06%	2,895
Career Certificate Students	1.85%	96
Undeclared	7.9 %	408
Minority Students	36.15%	1,867
Male	40.6%	2,095
Female	59.4%	3,069
Full-Time Enrollment	63.36%	3,272
Part-Time Enrollment (<12 credit hour)	36.63%	1,892
Less than 18 years	8.15%	421
18-24 years	75.07%	3,877
Adult Learners (25 years and older)	16.76%	866
First Generation Students	63.82%	3,296
Single Parent	<1%	6
Students with Disability	3.67%	190
Military/Veterans	1.74%	90
ESL Students	10.1%	520
Student Athletes	1.5%	77

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ENROLLMENT (Headcount) (Cont'd)		100%	5,164
Georgia Residents		96.28%	4,972
Out of State		1.95%	101
Out-of-Country		1.76%	91
Whitfield County		44.30%	2,288
Gilmer County Center		4.2%	197
Upper Level		36%	1,862
Lower Level		64%	3,302
Average Credit Hour Enrolled			11.3
Average Age			22.1
ENROLLMENT BY DEGREE PROGRAM AND GENDER			
<i>Degree</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>
Bachelor	1,234	1,652	3,053
Associate	667	1,098	1,619
Certificate	13	83	110
Undeclared	181	227	406
Total	2,095	3,069	5,164
ENROLLMENT BY SELF-DECLARED RACE/ETHNICITY			
	<i>Number</i>	<i>Percent</i>	
Am. Indian/Alaskan Native	23	0.4%	
Asian/Pacific Islander	86	1.7%	
Black /African American	218	4.2%	
Hawaiian/Pacific Islander	8	0.2%	
Hispanic	1,383	26.8%	
Multiracial	59	1.1%	
White	3,293	63.8%	
Unknown/Not Disclosed	94	1.8%	
Total	5,164	100.0%	
ENROLLMENT BY SCHOOL			
	<i>Number</i>	<i>Percent</i>	
School of Business	950	18.4%	
School of Education	443	8.6%	
School of Health Professions	1,141	22.1%	
School of Liberal Arts	1,027	19.9%	
School of Science, Technology and Mathematics	1,195	23.1%	
Not Designated	408	7.9%	

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ENROLLMENT (Headcount) (Cont'd)		100%		5,164	
STUDENT DISTRIBUTION BY LEVEL AND MEAN AGE (Includes Dual Enrollment, Transient, and All Others)					
<i>Level</i>	<i>Total</i>	<i>Full Time</i>	<i>Part Time</i>	<i>Mean Age</i>	
Freshman	2,199	1,497	702	18.7	
Sophomore	1,103	691	412	21.4	
Junior	873	555	318	23.2	
Senior	989	529	460	27.1	
TOP 10 PLACES OF STUDENT ORIGIN					
<i>Georgia</i>	<i>Total</i>	<i>Out of State</i>	<i>Total</i>	<i>International</i>	<i>Total</i>
Whitfield	2,288	Tennessee (TN)	56	Mexico	140
Catoosa	628	Florida (FL)	10	India	11
Murray	587	North Carolina (NC)	4	Pakistan	10
Gordon	422	Alabama (AL)	3	El Salvador	9
Walker	356	Maryland (MD)	2	Colombia	8
Gilmer	197	Virginia (VI)	2	Dominican Republic	5
Bartow	88	Illinois (IL)	2	Nigeria	5
Fannin	69	Indiana (IN)	2	Jamaica	4
Chattooga	63	New York	1	Philippines	4
Dade	45	Oklahoma (OK)	1	United Kingdom	4
TOTAL EMPLOYEES (Full-Time)				345	
FACULTY (Full-Time and Part-Time)				244	
FULL-TIME FACULTY (Includes Deans and Chairs)			100%	169	
Professors			20.7%	35	
Associate Professors			37.9%	64	
Assistant Professors			28.9%	49	
Instructors, Lecturers, Other			12.4%	21	
Tenured			53.2%	90	
On-Tenured Track			37.3%	63	
Non-tenured Track			16.67%	16	
Female			55.6%	94	
Male			44.4%	75	
Percent Doctorate			62.7%	106	
Average Age			50		
Median Age			51		
Average Years of Service			9.8		
PART-TIME FACULTY				75	

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FULL TIME FACULTY BY DISTRIBUTION OF SCHOOL

School	Number	Percent
School of Business	24	14.2%
School of Education	11	6.5%
School of Health Professions	29	17.2%
School of Liberal Arts	59	34.9%
School of Science, Technology and Mathematics	46	27.2%
Total Faculty	169	100.0%

FULL-TIME FACULTY BY ETHNICITY/GENDER

	Female		Male		All	
	Number	Percent	Number	Percent	Number	Percent
Am. Indian/Alaskan Native	0	0%	0	0.0%	0	0%
Asian/Pacific Islander	3	1.78%	5	3%	8	4.7%
Black /African American	4	2.4%	2	1.2%	6	3.6%
Hawaiian/Pacific Islander	0	0%	0	0.0%	0	0%
Hispanic	1	0.6	1	0.6%	2	1.2%
Multiracial	0	0%	1	0%	1	0.6%
White	86	50.9%	65	38.5%	151	89.3%
Other	0	0%	1	0.6%	1	0.6%
Total	94	55.6%	75	44.4%	169	100.0%

STAFF (Full-Time)

	100%	176
Executive/Administrative/Management	2.3%	4
Directors/Professional Staff	46.6%	82
Secretarial/Clerical/Support Staff	51.1%	90

CURRICULA AND ACADEMICS

Class Sections	1,304
Average Class Size	14.74
Student/Full-Time Faculty Ratio	31/1
Student/Total Faculty (Full-Time and Part-Time) Ratio	21/1
Credit Hours (Fall Term)	56,681
Learning Support (first-time freshmen)	979
Number of Academic Programs (Majors)	34
# Bachelor's	23
# Associate's	9
# Certificates/Mini Certificates	3

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CURRICULA AND ACADEMICS (Cont'd)

Five Largest Majors

Pre ASN Nursing 2 Year RN	502	
BS Biology	462	
BBA Management	376	
AS Early Childhood Education	293	
BBA Accounting	205	
Average Math SAT (new freshmen)	444	
Average Verbal SAT (new freshmen)	465	
Average High School GPA (new freshman)	3.12	
Number of Degrees Conferred (2016-2017)	100%	830
Bachelor's Degrees Awarded	54.7%	454
Associate's Degrees Awarded	12.0%	349
Certificates Awarded	3.3%	28

DEGREES AWARDED BY SCHOOL

<i>School</i>	<i>Bachelor's</i>	<i>Associate's</i>	<i>Certificate</i>	<i>Total</i>
School of Business	132	20	1	153
School of Education	85	77	0	162
School of Health Professions	70	99	23	192
School of Liberal Arts	103	61	0	164
School of Science, Technology and Mathematics	64	92	3	159

DEGREES AWARDED BY ETHNICITY AND GENDER

	Bachelor		Associate		Certificate		Total	
	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>
Am. Indian/Alaskan Native	4	2	4	2	0	1	7	5
Asian/ Pacific Islander	4	3	1	2	1	0	6	5
Black/African American	11	13	2	3	2	0	15	16
Hawaiian/ Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	33	23	33	14	4	0	74	37
Multiracial	4	4	1	4	0	0	5	7
White	229	117	187	88	17	0	433	205
Unknown/Not Disclosed	2	3	4	4	1	1	7	8
Total	287	165	232	117	25	2	547	283

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CURRICULA AND ACADEMICS (Cont'd)

RETENTION AND GRADUATION RATES

	Institution-Specific	System-Wide
Retention Rate (1-yr All Students, Fall 2016 cohort) [1] *	65.4%	68.6%
Retention Rate (1-yr Bachelor's; Fall 2016 cohort) [2] *	68.4%	72.8%
Retention Rate (1-yr Associate's; Fall 2016 cohort) [3] *	62.1%	66.4%
Graduation Rate (6-yr Bachelor's; Fall 2011 cohort) [5] *	24.9%	28.4%
Graduation Rate (3-yr Associate's; Fall 2014 cohort) [6] *	10.7%	10.9%

FULL-TIME TUITION (per semester)

	<i>Tuition</i>	<i>Total with Fees</i>
In-state (12 hours minimum)	\$1,250.40	\$1,793.40
In-state (15 hours maximum)	\$1,563.00	\$2,106.00
Out-of-state (12 hours minimum)	\$4,619.28	\$5,162.28
Out-of-state (15 hours maximum)	\$5,774.00	\$6,317.00
On-line courses (12 hours minimum)	\$1,633.56	\$1,881.56
On-line courses (15 hours maximum)	\$2,041.95	\$2,289.95
E-Core (12 hours minimum)	\$1,908	\$2,156
E-Core tuition (15 hours maximum)	\$2,388	\$2,663
E-Major (12 hours minimum)	\$2,388	\$2,985
E-Major (15 hours maximum)	\$2,636	\$3,233

FEES (per semester)

Access Card	\$20
Activity	\$40
Athletic	\$100
Books and Supply	\$675
Institutional	\$100 / \$200
Parking	\$65
Recreation	\$20
Technology	\$48
Transportation	\$20

HOUSING CHARGES (per semester)

2 Bedroom / 1 Bathroom / Double Occupancy	\$2,515
4 Bedroom / 2 Bathroom / Single Occupancy	\$2,805
2 Bedroom / 1 Bathroom / Single Occupancy	\$3,105

DALTON STATE COLLEGE

FINANCES (General Fund Revenue)	100%	\$41,868,768
Tuition and Fees	24%	\$9,925,528
State Appropriation	36%	\$15,248,377
Federal Grants/Contracts	25%	\$10,367,115
Auxiliary	8%	\$3,695,422
State Grants/Contracts	1%	\$52,266
Private Gifts/Grants	6%	\$2,580,060
FINANCES (Operating Expenditures by Function)	100%	\$44,810,739
Instruction	38%	\$17,176,739
Plant Operations and Maintenance	14%	\$6,174,880
Scholarships and Fellowships (Excluding HOPE)	12%	\$5,294,343
Institutional Support	16%	\$7,076,453
Auxiliary Enterprises	8%	\$3,389,253
Student Services	7%	\$3,132,279
Academic Support	5%	\$2,559,207
Total Expenditures per FTE Student (4 th lowest in state)		\$7,585
STUDENT FINANCIAL AID		
Total Financial Aid Awarded to Students (Fall 2017 recipients only)		\$10,846,407
Average Award Per Student		\$2,116.37
Percentage of Students on Financial Aid		78%
Percentage HOPE Scholars		36%
FINANCIAL NEED LEVEL		
Receiving Need Based Aid		59%
PELL Grant Recipients (Fall 2017 Only)		\$5,489,853
ENDOWMENT (DSC FOUNDATION) Fiscal Year 2017		\$35,888,036
FACILITIES (As of 2017-2018)		
Buildings (non-residential)		13
Residence Hall Complex		1
Residential Capacity		365
Residential Occupancy		75%
Total Square Footage (Gross)		579,648
Acreage		144

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[1] All Degree Types First-Time Full-Time Freshmen

[2] Bachelor's Degree First-Time Full-Time Freshmen

[3] Associate's Degree-First Time-Full Time Freshmen

[4] Certificates First-Time Full-Time Freshmen

[5] Bachelor's Degree First-Time Full-Time Freshmen

[6] Associate's Degree First-Time Full-Time Freshmen

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***Source: University System of Georgia Retention Rate Report, 2017**

***Source: University System of Georgia Graduation Rate, 2017**