Financial Profile 2018

Total All Revenues & Other Additions (IPEDS Part B, line 25) $45,137,286
Instruction (IPEDS Part C line 01, Column 1) $17,176,739
Research (IPEDS Part C line 02, Column 1) $0
Public Service (IPEDS Part C line 03, Column 1) $0
Academic Support (IPEDS Part C line 05, Column 1) $2,559,207
Student Services (IPEDS Part C line 06, Column 1) $3,132,729
Institutional Support (IPEDS Part C line 07, Column 1) $7,076,453
Scholarships & Fellowships, excluding discounts & allowances (IPEDS Part C line 10, Column 1) $5,294,343
Auxiliary Enterprises (IPEDS Part C line 11, Column 1) $3,389,253
Hospital Services (IPEDS Part C line 12, Column 1) $0
Independent Operations (IPEDS Part C line 13, Column 1) $0
Other Expenses & Deductions (IPEDS Part C line 14, Column 1) $6,174,880

Financial Indicators (From Audited FY 2017 Financial Statements)

Total Assets and Deferred Out Flows $62,763,316
Total Liabilities and Deferred In Flows $29,625,960
Total Unrestricted Net Assets and Capital Assets, Net $33,135,395
Expendable/Temporarily Restricted Net Assets $1,961
Nonexpendable/Permanently Restricted Net Assets $0
Total Revenue $42,701,245
Tuition and Fees, Net $9,925,528
Current Debt $613,323
Long-term Debt $26,115,594

Signatures of Verification

We certify that the information provided in the Financial Profile and Indicators is correct.

Chief Executive Officer

Chief Financial Officer

Respondent (if other than CEO or CFO)

Please Mail Signed Profile Form To:
SACSCOC
Attn: Profiles
1866 Southern Lane
Decatur, GA 30033

Dalton State College, Dalton, GA 25280