## **LIBRARIES**

Page 1 of 4 Form Approved
OMB No. 1850-0582
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DALTON COLLEGE

213 NORTH COLLEGE DR

DALTON

GA 30720

Identification No. 139463

Name of Respondent:

Marilyn S. Lary

Title: Librarian

Phone Number: (404) 272-4575

PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 1990 LINE ITEM **NUMBER** NO. BRANCH LIBRARIES (EXCLUDE MAIN OR CENTRAL LIBRARY) 01 0

## PART B - LIBRARY STAFF, FALL 1990 (EXCLUDE MAINTENANCE AND CUSTODIAL STAFF)

NOTE: Report data to two decimals

STAFF	LINE NO.	NUMBER OF FTE*
LIBRARIANS AND OTHER PROFESSIONAL STAFF	02	4
ALL OTHER PAID STAFF (EXCEPT STUDENT ASSISTANTS)	03	5.5
CONTRIBUTED SERVICES STAFF	04	0
STUDENT ASSISTANTS FROM ALL FUNDING SOURCES	05	2.5
TOTAL FTE STAFF (SUM OF LINES 2 THROUGH 5)*	06	12

<sup>\*</sup> FTE = Full-time equivalent

PART C - LIBRARY OPERATING EXPENDITURES, FISCAL YEAR 1990 (NOTE: Do not report the same expenditure more than once)

(NOTE. DO NOT report the same expenditor	HE HIOLE	than once
CATEGORY	LINE NO.	AMOUNT (WHOLE DOLLARS ONLY)
SALARIES AND WAGES (EXCLUDE FRINGE BENEFITS)  LIBRARIANS AND OTHER PROFESSIONAL STAFF	07	\$ 101,206.
ALL OTHER PAID STAFF (EXCEPT STUDENT ASSISTANTS)	08	\$ 69,472.
STUDENT ASSISTANTS	09	\$ 11,241.
COLLECTIONS PRINT MATERIALS (EXCLUDE SERIAL SUBSCRIPTIONS AND MICROFORMS)	10	\$ 36,065.
CURRENT SERIAL SUBSCRIPTIONS (INCLUDE ALL PHYSICAL FORMATS)	11	\$ 50,491.
MICROFORMS (EXCLUDE CURRENT SERIAL SUBSCRIPTIONS)	12	\$ 18,568.
MACHINE READABLE MATERIALS	13	\$ 6,275.
AUDIOVISUAL MATERIALS	14	\$ 10,553.
OTHER	15	\$ 0
PRESERVATION	16	\$ 0
FURNITURE AND EQUIPMENT (EXCLUDE COMPUTER EQUIPMENT)	17	\$ 13,530.
COMPUTER HARDWARE	18	\$ 9,147.
POSTAGE	19	\$ 1,020.
TELECOMMUNICATIONS	20	\$ 735.
ONLINE DATABASE SEARCHES	21	\$ 0
CONTRACTED COMPUTER SERVICES	22	\$ 2,412.
ALL OTHER OPERATING EXPENDITURES	23	\$ 27,360.
TOTAL OPERATING EXPENDITURES (SUM OF LINES 7-23)	24	\$ 363,360.

## PART D - LIBRARY COLLECTIONS, FISCAL YEAR 1990

CATEGORY	LINE NO.	TOTAL NUMBER ADDED DURING FISCAL YEAR ( 1 )	TOTAL NUMBER HELD AT END OF FISCAL YEAR ( 2 )
BOOKS, BOUND SERIALS AND GOVERNMENT DOCUMENTS THAT ARE CATALOGUED AND SHELVED WITH THE REGULAR COLLECTION (INCLUDE BOUND PERIODICALS AND NEWSPAPERS AND EXCLUDE MICROFORMS).  NUMBER OF VOLUMES	25	1,375	127,066
NUMBER OF TITLES*	26	1,282	122,809
NUMBER OF GOVERNMENT DOCUMENT TITLES*(INCLUDE ALL GOVERNMENT DOCUMENTS THAT ARE ORGANIZED SEPERATELY AND ARE NOT REPORTED ON LINES 25 AND 26)	27	1942	48,615
CURRENT SERIAL SUBSCRIPTIONS(INCLUDE PERIODICALS, NEWSPAPERS AND GOVERNMENT DOCUMENTS) NUMBER OF TITLES*	28	29	566
MICROFORMS  NUMBER OF BOOK TITLES* REPRESENTED BY MICROFORMS	29	<b>0</b> (	2,786
NUMBER OF SERIAL TITLES* REPRESENTED BY MICROFORMS	30	5	585
NUMBER OF GOVERNMENT DOCUMENT TITLES* REPRESENTED BY MICROFORMS AND NOT ALREADY COUNTED	31	24	6,047
TOTAL NUMBER OF PHYSICAL UNITS (NOT TITLES) OF ALL TYPES OF MICROFORMS	32	19,203	193,065
MANUSCRIPTS AND ARCHIVES (IN LINEAR FEET)	33	2	205
CARTOGRAPHIC MATERIALS, NUMBER OF UNITS	34	16	575
GRAPHIC MATERIALS, NUMBER OF UNITS	35	32	80,413
AUDIO MATERIALS, NUMBER OF TITLES*	36	15	3,925
FILMS, NUMBER OF TITLES*	37	0	557
VIDEO MATERIALS, NUMBER OF TITLES*	38	119	688
MACHINE READABLE MATERIALS, NUMBER OF TITLES*	39	. 1	13
OTHER LIBRARY MATERIALS, NUMBER OF TITLES*	40	0	953

<sup>\*</sup>EXCLUDE DUPLICATE COPIES

PART E - LIBRARY LOAN TRANSACTIONS, FISCAL YEAR 1990

CATEGORY	LINE NO.	NUMBER
CIRCULATION TRANSACTIONS GENERAL COLLECTION	41	21,976
RESERVE COLLECTION	42	3,281
INTERLIBRARY LOANS PROVIDED TO OTHER LIBRARIES	43	23
RECEIVED FROM OTHER LIBRARIES	44	64

PART F - LIBRARY SERVICE PER TYPICAL WEEK, FALL 1990

CATEGORY	LINE NO.	NUMBER
PUBLIC SERVICE HOURS PER TYPICAL WEEK	45	. 68
ATTENDANCE IN LIBRARIES PER TYPICAL WEEK	46	10,590
REFERENCE TRANSACTIONS PER TYPICAL WEEK	47	29
ONLINE DATABASE SEARCHES PER TYPICAL WEEK (also included on line 47)	48	0 <sub>(1</sub> )
INFORMATION SERVICE TO GROUPS  NUMBER OF PRESENTATIONS PER TYPICAL WEEK	49	16
NUMBER OF PERSONS SERVED IN PRESENTATIONS PER TYPICAL WEEK	50	215