



Dalton State College

Student Government Association

April 10, 2020 Minutes

1. **April SGA Budget Allocations meeting called to order at 8:34am**
2. **Roll Call**
 - A. *Executive Board:* Ashley Langston (President), Mariela Vazquez (Vice President), Savannah Upton (Secretary)
 - B. *Senators:* Nicole Sanabria (Senator for Hispanic & Latino Outreach), Diego Alvarado (Senator for Student Life), Jennifer Cruz (Senator at Large), Becky Clinton (Senator for School of Education), Grace Neff (Senator for School of Liberal Arts), Kamren Katona (Senator for Residential Life), Neeley Keeton (Senator for Health and Wellness), Logan Huggins (Senator for School of Science, Math, & Tech), Haley Gomez (Senator at Large), Meghan O'Toole (Senator of Health Professions)
 - C. *Voting Representatives:* Professor Christian Griggs (Faculty), Dr. James Adams (Faculty)
 - D. *Guests:* Amber Lesicko (Assistant Director of Student Life)
3. **Overview and Purpose of Budget Meeting (Amber Lesicko & Ashley Langston)**
 - A. Where the Budget Money Comes From
 - i) The student activity budget comes from student fees that are collected from every student that is enrolled in on campus courses. The fee is not currently charged to students that take all their courses online or to dual enrollment students.
 - B. Decision Process for Allocating Club/Office Budgets
 - i) Attendance, Use of Funds from Previous Year, what if any money is still left in the budget from previous allocation.
 - C. Remind all Senators to be mindful of the areas in which they represent and to please check all biases at the door.
4. **Mandatory Student fees approvals for FY 2021**
 - A. Athletics Fee \$117.00
 - i) *Motion:* Diego Alvarado (Senator for Student Life) moves to approve Athletic Student Fee of \$117.00. Seconded by Logan Huggins (Senator for School of Science, Technology, Engineering & Math)
 - ii) *Motion Carried, Approved 100%*
 - B. Campus Card Fee \$20.00
 - i) *Motion:* Diego Alvarado (Senator for Student Life) moves to approve Campus Card Fee of \$20.00. Seconded by Logan Huggins (Senator for School of Science, Technology, Engineering & Math)
 - ii) *Motion Carried, Approved 100%*

C. Student Technology Fee \$48

- i) *Motion:* Mariela Vazquez (SGA Vice-President) moves to approve Student Technology Fee of \$48.00. Seconded by Dr. James Adams (Faculty Representative)
- ii) *Motion Carried, Approved 100%*

D. Health Center Fee \$30

- i) *Motion:* Diego Alvarado (Senator for Student Life) moves to approve Health Center Fee of \$30.00. Seconded by Mariela Vazquez (SGA Vice-President)
- ii) *Motion Carried, Approved 100%*

E. Campus Recreation Fee \$20

- i) *Motion:* Savannah Upton (SGA Secretary) moves to approve Campus Recreation Fee of \$20.00. Seconded by Neeley Keeton (Senator for Health and Wellness)
- ii) *Motion Carried, Approved 100%*

5. Student Activity Fee Allocations FY21

A. Board of Regents says we will not be able to charge fees for students this Summer.

B. Be prepared to cut budgets between 10-20% for potential enrollment declines

C. We will prepare budget allocations for 10%, 12.5%, 15%, and 20% enrollment declines

D. 10% enrollment allocations:

- i) Campus Activities Board (CAB)
 - (1) Amount Requested: \$48,000.00, Final Allocation: \$34,000.00
 - (2) *Approved 100%*
- ii) Dean of Student Operating
 - (1) Amount Requested: \$2,500.00, Final Allocation: \$500.00
 - (2) *Approved 100%*
- iii) Leadership
 - (1) Amount Requested: \$7,610.00, Final Allocation: \$4,200
 - (2) *Approved 100%*
- iv) Office of Student Life
 - (1) Amount Requested: \$20,000.00, Final Allocation: \$15,000.00
 - (2) *Approved 100%*
- v) Service
 - (1) Amount Requested: 17,400.00, Final Allocation: 10,800.00
 - (2) *Approved 100%*
- vi) Student Conduct
 - (1) Amount Requested: \$2,000.00, Final Allocation: \$400.00
 - (2) *Approved 100%*
- vii) Student Government Association (SGA)
 - (1) Amount Requested: \$4,205.00, Final Allocation: \$2,400.00
 - (2) *Approved 100%*
- viii) Student Support Services
 - (1) Amount Requested: \$11,040.00, Final Allocation \$5,000.00
 - (2) *Approved 100%*
- ix) RSO's will not receive funding, but instead can request funding as needed
 - (1) *Approved 100%*
- x) Request for Funding
 - (1) Amount Requested: N/A, Final Allocation: \$3,700.00
 - (2) *Approved 100%*

E. 12.5% enrollment allocations:

- i) Campus Activity Board (CAB)
 - (1) Amount Requested: \$48,000.00, Final Allocation: \$33,000.00

- (2) *Approved 100%*
- ii) Dean's Operating
 - (1) Amount Requested: \$2,500.00, Final Allocation: \$0.00
 - (2) *Approved 100%*
- iii) Leadership
 - (1) Amount Requested: \$7,610.00, Final Allocation: \$4,800.00
 - (2) *Approved 100%*
- iv) Office of Student Life
 - (1) Amount Requested: \$20,000.00, Final Allocation: \$15,000.00
 - (2) *Approved 100%*
- v) Service
 - (1) Amount Requested: 17,400.00, Final Allocation: \$10,000.00
 - (2) *Approved 100%*
- vi) Student Conduct
 - (1) Amount Requested: \$2,000.00, Final Allocation: \$0.00
 - (2) *Approved 100%*
- vii) Student Government Association (SGA)
 - (1) Amount Requested: \$4,205.00, Final Allocation: \$2,000.00
 - (2) *Approved 100%*
- viii) Student Support Services
 - (1) Amount Requested: \$11,040.00, Final Allocation \$0.00
 - (2) *Approved 100%*
- ix) RSO's will not receive funding, but instead can request funding as needed
 - (1) *Approved 100%*
- x) Request for Funding
 - (1) Amount Requested: N/A, Final Allocation: \$2,700.00
 - (2) *Approved 100%*

F. 15% enrollment allocations:

- i) Campus Activity Board (CAB)
 - (1) Amount Requested: \$48,000.00, Final Allocation: \$28,800.00
 - (2) *Approved 100%*
- ii) Dean's Operating
 - (1) Amount Requested: \$2,500.00, Final Allocation: \$0.00
 - (2) *Approved 100%*
- iii) Leadership
 - (1) Amount Requested: \$7,610.00, Final Allocation: \$4,000.00
 - (2) *Approved 100%*
- iv) Office of Student Life
 - (1) Amount Requested: \$20,000.00, Final Allocation: \$13,000.00
 - (2) *Approved 100%*
- v) Service
 - (1) Amount Requested: 17,400.00, Final Allocation: \$9,000.00
 - (2) *Approved 100%*
- vi) Student Conduct
 - (1) Amount Requested: \$2,000.00, Final Allocation: \$0.00
 - (2) *Approved 100%*
- vii) Student Government Association (SGA)
 - (1) Amount Requested: \$4,205.00, Final Allocation: \$2,000.00
 - (2) *Approved 100%*
- viii) Student Support Services

- (1) Amount Requested: \$11,040.00, Final Allocation \$0.00
- (2) *Approved 100%*
- ix) RSO's will not receive funding, but instead can request funding as needed
 - (1) *Approved 100%*
- x) Request for Funding
 - (1) Amount Requested: N/A, Final Allocation: \$2,700.00
 - (2) *Approved 100%*

G. 20% enrollment allocations:

- i) Campus Activity Board (CAB)
 - (1) Amount Requested: \$48,000.00, Final Allocation: \$20,000.00
 - (2) *Approved 85.7%, Objected 14.2%*
- ii) Dean's Operating
 - (1) Amount Requested: \$2,500.00, Final Allocation: \$0.00
 - (2) *Approved 100%*
- iii) Leadership
 - (1) Amount Requested: \$7,610.00, Final Allocation: \$2,500.00
 - (2) *Approved 85.7%, Objected 14.2%*
- iv) Office of Student Life
 - (1) Amount Requested: \$20,000.00, Final Allocation: \$10,000.00
 - (2) *Approved 85.7%, Objected 14.2%*
- v) Service
 - (1) Amount Requested: 17,400.00, Final Allocation: \$7,000.00
 - (2) *Approved 85.7%, Objected 14.2%*
- vi) Student Conduct
 - (1) Amount Requested: \$2,000.00, Final Allocation: \$0.00
 - (2) *Approved 100%*
- vii) Student Government Association (SGA)
 - (1) Amount Requested: \$4,205.00, Final Allocation: \$2,000.00
 - (2) *Approved 100%*
- viii) Student Support Services
 - (1) Amount Requested: \$11,040.00, Final Allocation \$0.00
 - (2) *Approved 100%*
- ix) RSO's will not receive funding, but instead can request funding as needed
 - (1) *Approved 100%*
- x) Request for Funding
 - (1) Amount Requested: N/A, Final Allocation: \$2,000.00
 - (2) *Approved 100%*

H. Adjournment

Neeley Keeton (Senator for Health and Wellness) moves to approve Student Government Association Budget Request/ Fee Allocations Recommendations & end meeting, motion carried at 5:37pm