



# Dalton State College Study Abroad Program Projected Budget

(To be included with Study Abroad Program Proposal)

Title of Study Abroad Program: \_\_\_\_\_

Country(ies) to be visited: \_\_\_\_\_

Sponsoring College: \_\_\_\_\_

Program Director: \_\_\_\_\_

Dates of Program: \_\_\_\_\_

Projected No. of DSC Student Participants: \_\_\_\_\_ Total No. of Students:

Projected No. of non-DSC Student Participants: \_\_\_\_\_

Project No. of DSC Employees: \_\_\_\_\_

### **Cost per Student Participant:**

Airfare: \_\_\_\_\_

Ground Transportation: \_\_\_\_\_

Meals: \_\_\_\_\_

Accommodations: \_\_\_\_\_

Mandatory Insurance: \_\_\_\_\_

Guest Speakers/Non-DSC Instructors: \_\_\_\_\_

Excursions: \_\_\_\_\_

Administrative Fees: \_\_\_\_\_

Incidental Expenses: \_\_\_\_\_

Currency Fluctuation (10-15%): \_\_\_\_\_

Subtotal: \_\_\_\_\_

Subtotal \* No. of Students: \_\_\_\_\_

### **DSC Employee Travel Expenses:**

Airfare: \_\_\_\_\_

Meals: \_\_\_\_\_

Lodging: \_\_\_\_\_

Subtotal: \_\_\_\_\_

Subtotal \* No. of Employees (including Program Director) \_\_\_\_\_

### **Compensation Expenses:**

Program Director's Compensation: \_\_\_\_\_

Other Approved DSC Participating Instructor's Compensation: \_\_\_\_\_

(Attach a list of employees and perspective compensation)

Subtotal: \_\_\_\_\_

**Overall Program Total:** \_\_\_\_\_